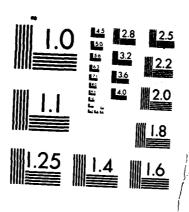
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Soldier Support Center National Capital Region ATTN: ATZI-NCM (HARDMAN) 200 Stovall Street Alexandria, Virginia 22332 ARMU HARDMAN Familiarization Technical Report

JAN 1985

Prepared for:

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Contracting Activity
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Prepared By:

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ABSTRACT

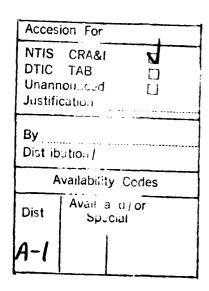
This HARDMAN Familiarization Report (Technical Report) provides working knowledge a of the Army **HARDMAN** Methodology, including descriptions of required substeps and the uses of HARDMAN products which will be relevant to the Army weapon system acquisition community and support them in accomplishing their missions. This report is divided into two sections. Section I (Summary Section) provides an overview and summary of the report. Section II (Discussion) contains the read-along materials provided to accompany the HARDMAN Familiarization Briefing to U.S. Army activities; however, this section can also be used as a stand-alone familiarization report for those instances when HARDMAN background information is desired but attendance at. the HARDMAN Familiarization Briefing is/was not possible. This familiarization report, therefore, provides greater detail than would be found on the vugraphs alone, but less than that of the HARDMAN Familiarization Briefing script.

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HARDMAN FAMILIARIZATION BRIEFING REPORT TABLE OF CONTENTS

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SECTION 1 - SUMMARY SECTION

- I. OBJECTIVES: This technical report provides the materials required to present HARDMAN Familiarization to the U.S. Army. The report may be used as read-along material as part of the HARDMAN Familiarization Briefing or can be used as a stand-alone reference to provide background on the HARDMAN Methodology.
- STRUCTURE: II. A HARDMAN Familiarization Outline provides for a topical outline of the five areas included in HARDMAN Familiarization. HARDMAN Familiarization is of a general nature to provide knowledge of the six step By design, this provides knowledge of the context, content, input, output, and applicability of HARDMAN to the Materiel Developer, Combat Developer and user communities of the U.S. Army. HARDMAN Familiarization is composed of the following topics:
- A. HARDMAN OVERVIEW one module which introduces HARDMAN to the audience and covers the six step methodology at a general level.
- B. HARDMAN INPUT/SOURCES two modules which provide the need for a Consolidated Data Base and the specific input and sources associated with the construction of the Consolidated Data Base.
- C. ARMY HARDMAN METHODOLOGY seven modules which provide an introduction and specific information related to the six step process of the HARDMAN Methodology. Systems Analysis, Manpower Analysis, Training Analysis, Personnel

Analysis, Impact Analysis, and Tradeoff Analysis are the six procedural modules.

- D. HARDMAN OUTPUT seven modules, with six directly related to steps of the HARDMAN Methodology. The modules cover the output of each HARDMAN step as they contribute to the "whole" of the HARDMAN methodology in providing decision makers with information which can be used in the decision making process.
- E. HARDMAN APPLICATION seven modules related to the six steps of HARDMAN. This topic is focused on the examination of a Case History. The Division Support Weapon System/Howitzer Improvement Program was selected to highlight the process, procedures and data output of each of the six steps of the HARDMAN Methodology.
- III. HARDMAN FAMILIARIZATION BRIEFING: While the HARDMAN Familiarization Report can be used as a stand-alone familiarization document, it can also be used as a read-along reference for the HARDMAN Familiarization Briefing. The topic areas, scopes of each block on instruction, and time allocation for the HARDMAN Familiarization Briefing are shown below:

TOPIC	SCOPE	TIME
Overview	TOPIC I HARDMAN OVERVIEW Methodology Overview 1-1	50 min
Input	TOPIC II HARDMAN INPUT/DATA SOURCES Introduction Module 2-1 Organization and Structure Module 2-2	50 min

Process	TOPIC III ARMY HARDMAN METHODOLOGY Introduction Module 3-1 Systems Analysis Module 3-2 Manpower Analysis Module 3-3 Training Analysis Module 3-4 Personnel Analysis Module 3-5 Impact Analysis Module 3-6 Tradeoff Analysis Module 3-7	100 min
Output	TOPIC IV HARDMAN OUTPUT Overview Module 4-1 Systems Analysis Module 4-2 Manpower Analysis Module 4-3 Training Analysis Module 4-4 Personnel Analysis Module 4-5 Impact Analysis Module 4-6 Tradeoff Analysis Module 4-7	50 min
Examples	TOPIC V HARDMAN APPLICATION Introduction Module 5-1 Systems Analysis Module 5-2 Manpower Results 5-3 Training Results 5-4 Personnel Results 5-5 Impact Results 5-6 Tradeoff Results 5-7	50 min

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SECTION 2 - DISCUSSION

- I. HARDMAN OVERVIEW. The goal of the HARDMAN Methodology is to provide timely information on the manpower, personnel, and training (MPT) resource requirements of emerging material systems. This information supports:
 - o Decisions on the research, development, and acquisition issues affecting emerging systems; and
 - o Planning required for effective supportability of these systems in MPT and other logistics areas.

Potential users of the HARDMAN Familiarization Report include general or casual readers seeking only familiarity with the HARDMAN Methodology, users of the information produced by HARDMAN, and the Army management community as a whole. The needs of the above groups were considered during this report's development.

Α. MODULE 1. -METHODOLOGY OVERVIEW The HARDMAN methodology is an integrated set of data management techniques and analytic tools. Its purpose is to provide timely and fully documented assessments οf the human resource requirements and costs associated with an emerging system's design. Additionally, the methodology provides the capability to determine the impact of a system's manpower, personnel, and training resource demands on the Army's current and/or projected supply of those assets. The result in early targeting of problem areas system Effective tradeoff analyses can then be supportability. conducted through iteration of the methodology.

Traditionally, HARDMAN has been represented as a six-step feedback process as shown in Figure II-I. When presented in that manner, HARDMAN was a well-integrated process within each of the six steps. However, it lacked the integration and well-defined procedures needed to move across steps at a level of detail meaningful for individual analysts. This became apparent during applications of the methodology.

In retrospect, the problem seems obvious. Like a game of chess, HARDMAN has a clearly defined beginning ("opening"), middle, and end ("endgame") each requiring a different strategy if the analysis, as with the game, is to be brought to a successful conclusion. HARDMAN's middle, a set of well-defined procedures drawn from industrial engineering, curriculum development, and applied mathematics, determines a system's MPT requirements. The analysis process is relatively straightforward, involving few loops.

In HARDMAN's opening, however, analysts must match the data and information requirements of the MPT processes with that available in the Army as well as the loose definition of the emerging system. Many loops and tradeoffs exist, with each completed part of the process contributing to the completion Similarly, at the end of HARDMAN, the of other parts. impact of the MPT requirements on existing Army organizations and processes cannot be determined without information about the policy and decision environment within which those organizations and processes function. Since the environment continually changing, the HARDMAN analysis must continually adapt to those changes.

Consequently, the traditional six-step representation can be abstracted into three high-level processes and broken down into a greater number of more detailed substep groups and substeps. The higher-level processes are referred to as

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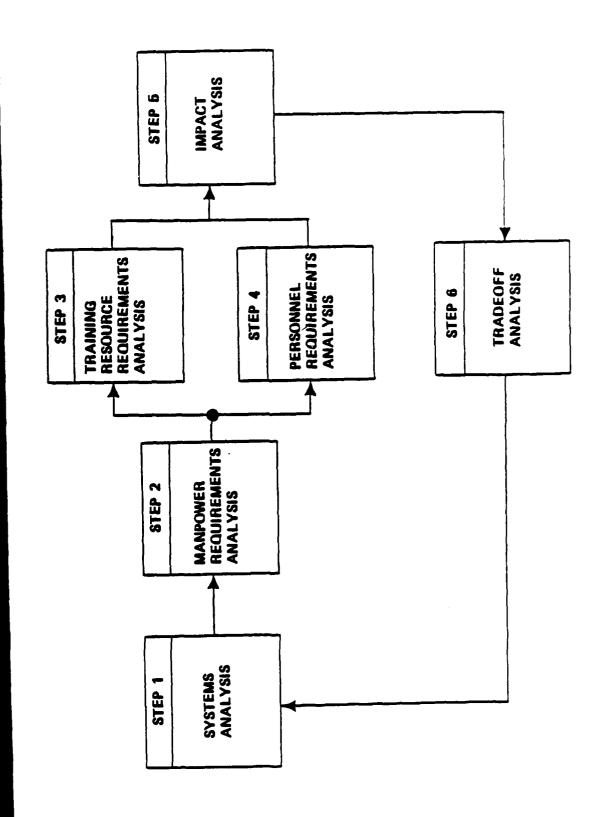
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Problem Definition, Requirements Analysis, and Interpretation as shown in Figure II-2. At a lower level, there are fourteen distinct analytic subanalysis processes. These are shown in Figure II-3.

Mission Area Analysis (MAA) phase of the LCSMM culminates the Army's assessment of its mission needs. requirement for a new weapon system emerges from the MAA, it results from perceived deficiencies in the Predecessor System, a system currently in the Army inventory. The MAA determines whether the Predecessor System should be replaced Replacement of the Predecessor is completely or in part. usually advocated in the event of: excessive operation and/or support costs, a perceived enemy threat to which the Predecessor is unresponsive, an opportunity to incorporate technological advances, or any combination of the above. Three types of system acquisition -- System Replacement, Replacement System, or a New System--can arise when the new system requirement is compared with the Predecessor System. The distinctions between the three types are important because each has different implications for a future HARDMAN application.

Fundamental functions of the new system requirement are first identified in the MAA. These functional requirements are an expansion of the mission needs, with more specific information about system constraints and environment included. Specific performance goals, if stated, are also the system functional requirements. definition, the Predecessor System is unable to satisfy the requirements of the new system. functional requirements information available from an MAA usually focuses on Predecessor System deficiencies, not on the full set of functional requirements identified for the new system. The System Functional Requirements Analysis

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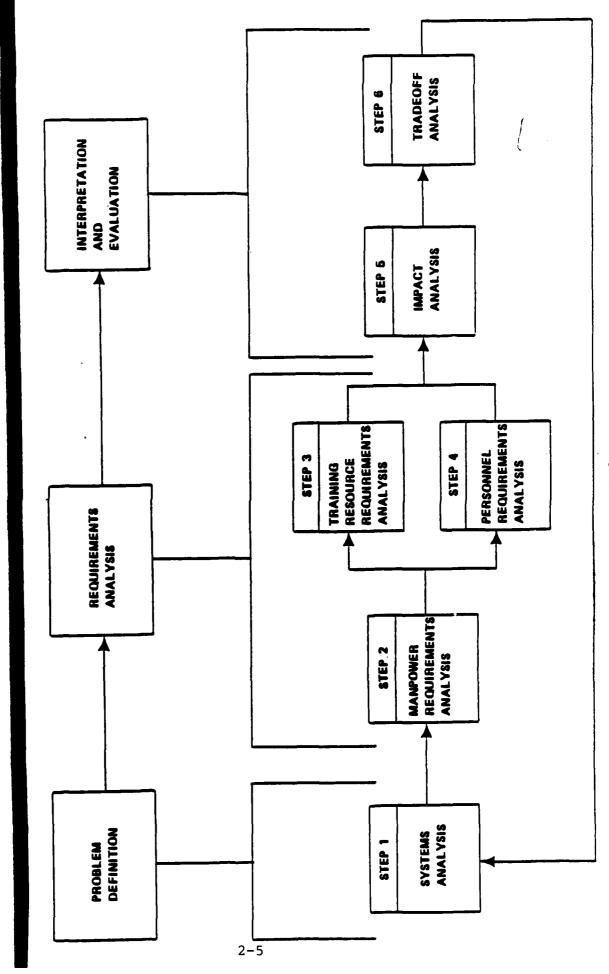
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HARDMAN SUB-ANALYSIS

STEP 6	TRADEOFF	• Tradeoff Analysis	
STEP 5	IMPACT ANALYSIS	Impact Analysis	
STEP 4	PERSONNEL ANALYSIS	Personnel Requirements Analysis	
STEP 3	TRAINING RESOURCE REQUIREMENTS ANALYSIS	 Task Comparability Analysis 	i
STEP 2	MANPOWER ANALYSIS	MOS/Grade Determination	
STEP 1	SYSTEM ANALYSIS	Mission Analysis	

Equipment
 Comparability
 Analysis
 Manpower
 Train
 Analysis
 Determination
 Determination

• Training Cost and Resource Determinations

Requirements Analysis

• Course

Workload Analysis

> Requirements Analysis

Functional

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Reliability and Maintainability Analysis Task Identification

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procedures in HARDMAN are designed to overcome this lack of information.

Comparability analysis derives systematic estimates of the human resource requirements of emerging material systems by extrapolating from the known requirements of operational systems and subsystems. A comparability analysis converts the functional requirements of the new system into at least two specific but non-integrated system constructs: the "Proposed System" and the "Baseline Comparison System." These constructs are developed by identifying specific hardware components which can perform system-level functions and tasks. Identified components must also meet the design, operational, and support needs implicit in the functional requirements. HARDMAN system definitions are shown in Figure II-4.

The first of these analytical constructs, the Proposed System, may incorporate technological advances likely to exist before the system's projected Initial Operational Capability date. When the analysis begins, one or more alternative Proposed System may be presented. The number presented depends on how many unique solutions were offered by the material developer or material contractors in response to the Army's statement of mission need and/or system requirement.

Conversely, a statement of a desired system solution may not be available either from a contractor or from the Army via the Best Technical Approach. A HARDMAN application would then develop a composite Proposed System using information from the technological base and the research and development community at large.

HARDMAN SYSTEM DEFINITIONS

	DATA	LETE MATURE .	MATURE	IMMATURE • ENGINEERING ESTIMATES
	STATUS	DEPLOYED/OBSOLETE DoD/NATO	DEPLOYED- DoD/NATO	IN DEVELOPMENT
	TECHNOLOGY	EXISTING— OUTDATED/ OBSOLETE	CURRENT— STATE-OF-THE-ART	FUTURE— EMERGING, NOT DEMONSTRATED
SATISFIES NEW SYSTEM FUNCTIONAL REQUIREMENTS?	HOW WELL	MANY DEFICIENCIES	SOME DEFICIENCIES	FEW DEFICIENCIES
SATISFIES NEW SYSTEM FUNCTIONAL REQUIREM	WHAT	MAJORITY	ALL .	ALL
	SYSTEM	PREDECESSOR	BCS	PROPOSED

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• LAB TEST

construct is termed the second svstem Comparison System" (BCS) by MIL-STD 1388-1 (Logistic Support The BCS may be a current operational system but is much more likely to be a composite of current operational systems and subsystems. This composite closely approximates design, operational, and support characteristics stipulated for the developmental system. Components of the BCS may be drawn from the Predecessor System and other comparable existing systems in the DoD/NATO inventory. degree to which Predecessor System components are included in the BCS depends on whether the developmental system represents a System Replacement or a Replacement or New In a System Replacement, some Predecessor and some supplemental components are found in the BCS. Replacement or little Predecessor New System, or no representation exists in the BCS.

Historical and projected Reliability, Availability, Maintainability (RAM) and operator/maintainer task data are for both the BCS and the collected The maturity of the data used for the BCS and System(s). the Proposed Systems forms a crucial distinction between the To qualify for inclusion in the BCS, a candidate component must have mature data available. Such data is needed to demonstrate the likely MPT impacts under field conditions.

The Proposed System, on the other hand, is defined as being less technologically mature. As such, it can include data from tests or engineering estimates. Differences between the two data sets are analyzed to identify design changes between the BCS and Proposed Systems. Proposed System MPT requirements are then extrapolated from the BCS requirements on the basis of those design differences.

HARDMAN Methodology output focus on manpower, personnel, and training requirements of the BCS and the Proposed Systems. If a Predecessor System exists, output include an analysis of these MPT requirements' impact on resources currently assigned to the Predecessor. This information makes it possible to discriminate among competing system alternatives early in the LCSMM. It also permits MPT supportability to be planned concurrently with system decisions. HARDMAN results also impact on other processes and products in the system acquisition process. aggregation of HARDMAN results across systems has the potential to provide useful force-level information, either to a proponent or on a total-force basis, HARDMAN's present focus is limited to a single system.

II. HARDMAN INPUT/DATA SOURCES

MODULE 1 - INTRODUCTION. The purposes of the Consolidated Data Base (CDB) are to support HARDMAN requirements analyses, facilitate tradeoffs, provide information for required program reports, and to justify program decisions by providing audit trails for the HARDMAN analysis procedures. The CDB is characterized by being a single, integrated data base which contains explicit assumptions, consistent definitions, and common formats, indices, and data elements. These features allow it to be a communications link for the disparate disciplines which HARDMAN makes use of, and also give the CDB the flexibility tailored for individual applications be methodology.

The CDB should contain all the essential, relevant data required for a particular application of the methodology. However, because the time and resources available for a particular application are usually limited, there must be a balance between too much information and too little. Only the most relevant and essential data should be included in the CDB.

MODULE 2 - ORGANIZATION AND STRUCTURE. The HARDMAN methodology is data intensive. Much of its value as a decision-making tool depends on the amount and quality of data available for its analytical procedures. With such a emphasis on data, а real need exists consolidating, information storing, and retrieving efficiently. The Consolidated Data Base (CDB) provides a structured repository for all the information required to perform a HARDMAN application. Currently, the HARDMAN CDB is a combination of manual and automated methods. "data base" takes on its most generic meaning: a collection

of related data which may have multiple uses and which may or may not be computerized.

The data to be gathered as part of a HARDMAN analysis can be either generic, specific to the system, or specific to the functional analysis being performed. Examples of CDB input are shown in Figure II-5.

A data management structure is a systematic, consistent method of organizing information. The CDB data-management structure provides an ordered, convenient means for storing and retrieving data. Raw input data required by HARDMAN analytical procedures are likely to be received in a variety of different forms - hardcopy documents, magnetic tapes, magnetic discs, and on-line data transmissions. and logical forms of the data may not appropriate for the analytical procedures. Consequently, either or both must be transposed. The data-management structure enables the analyst to organize input data after their physical and logical differences have been reduced. Key characteristics of the CDB Data Management Structure are shown in Figure II-6.

The data management structure consists of (1) analysis worksheets, on which the information is recorded, and (2) indexing mechanisms which allow the analyst to trace the information flow across worksheets. These two components define the structure of the data base. An indexing mechanism, or key, is a label which identifies a unique set of data. Keys differentiate portions of the data base from other portions. The two primary indexing mechanisms, or keys, used in the CDB are (1) the Functional Group Code (FGC and (2) the Military Occupational Specialty Code (MOSC). The Functional Group Code is a standard indexing system which parcels the materiel system into its functional

CDB INPUTS

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GENERIC REQUIREMENTS

- DoD PUBLICATIONS/SOURCES
 - DA PUBLICATIONS/SOURCES
- TRADOC PUBLICATIONS/SOURCES AMC PUBLICATIONS/SOURCES
- FIELD COMMAND PUBLICATIONS/SOURCES
- GOVERNMENT/INDUSTRY TECHNOLOGY BASE

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SYSTEM SPECIFIC REQUIREMENTS

- ACQUISITION STRATEGY DOCUMENTATION
 - PLANNING DOCUMENTATION
- PROGRAM MANAGEMENT DOCUMENTATION
- MATERIEL REQUIREMENTS DOCUMENTATION ILS DOCUMENTATION (RAM, TM, ETC.)

 - MANPOWER DOCUMENTATION
- PERSONNEL DOCUMENTATION
- MATERIEL CONTRACTOR(S) STUDIES/PROPOSALS TRAINING DOCUMENTATION

ANALYSIS SPECIFIC REQUIREMENTS

- IMPACT ANALYSIS
- TRADEOFF ANALYSIS

DATA MANAGEMENT STRUCTURE

ROSE SECTION OF THE PROPERTY O

- SYSTEMATIC, CONSISTENT METHOD OF ORDERING INFORMATION
- MOST CONVENIENTLY TIED TO HARDWARE SYSTEM COMPONENT BECAUSE HARDWARE IS ESTABLISHED FIRST IN HARDMAN
- MAY BE:

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- WORK BREAKDOWN STRUCTURE (WBS)
 - WORK UNIT CODE (WUC)

MILITARY OCCUPATIONAL SPECIALTY CODE (MOSC)

- EQUIPMENT IDENTIFICATION CODE (EIC)
 - FUNCTIONAL GROUPING CODE (FGC) LSA CONTROL NUMBER

OR ANY SUBSET/COMBINATION OF ABOVE PROVIDED FIRST REQUIREMENT IS SATISFIED

- HARDWARE/MATERIEL BREAKOUT BY SYSTEM
 - MPT BREAKOUT BY MOS

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systems, subsystems, components/assemblies, and parts. Other codes and terminologies have the same result as the FGC. Among these are the Work Unit Code (WUC), Work Breakdown Structure (WBS), Equipment Identification Code (EIC), and LSA Control Number (LCN). With the exception of combat vehicles, the Army does not have a standard FGC structure for its systems. FGCs encountered by the analyst tend to pertain only to the system under analysis.

The Military Occupational Specialty Code (MOSC) is a threealphanumeric code establishing place the Occupational Specialty responsible for operating maintaining the system under analysis. Approved MOSCs are obtained from Army Regulations 611-101, 611-112, and 611-201 Warrant Officer, and Enlisted personnel, respectively. The FGC is used primarily in the HARDMAN System Analysis, where most of the information and data is directly related to the design alternatives of the system under analysis. The MOSC is used primarily in subsequent **HARDMAN** steps. Army MPT information is invariably identified by reference to the MOSC. Use of both the FGC and the MOSC occurs in several HARDMAN steps. This overlap allows the MPT results of a HARDMAN application to be traced back to the specific elements of the system under analysis.

Worksheets are forms designed to describe, capture, results of intermediate HARDMAN analytical To assist the analyst in monitoring the audit procedures. trail, each worksheet should be identified by assigning it a unique combination of the FGC, the MOSC, and the number analysis title of the substep which requires An audit trail is a systematic mechanism for worksheet. tracking the development of MPT requirements and monitoring procedures which changes to the data, assumptions, or produce the MPT requirements. The audit trail permits

another analyst to replicate and validate the results of the HARDMAN application.

The Consolidated Data Base forms the basis of the HARDMAN audit trail. The HARDMAN audit trail has two principal The first is as a tracking mechanism within each HARDMAN step. The audit trail captures and records changes, updates, and modifications to data sources and elements. Justification for changes in data sources and elements as well as rationale for the choice of analytical procedure are also contained in the audit trail. The second principal use of the audit trail is as a "roadmap" across the HARDMAN analysis procedures. This map consists of the relationships established between and among specific data elements during the course of the analysis. When initial results are obtained and established properly, the map can be followed backward through the analytical procedures to uncover the source of unfavorable MPT impacts. This descriptive application of the audit trail is one generally familiar to Army users.

The "map" may also be traced forward to identify effects of potential tradeoffs designed to reduce these unfavorable This use of the audit trail is prescriptive because it facilitates establishing, in advance, a priority for tradeoff alternatives according to their expected reduction in MPT requirements. Rather than being a discrete element, the HARDMAN audit trail is a capability to be exercised after the analysis is complete. The critical factor in being able to exercise the audit trail capability successfully is the proper construction of the data-source indexes and the data-management structure. When filled with data, these components of the CDB constitute the HARDMAN audit trail.

A standard HARDMAN application requires data from certain generic categories of data: Mission and Functional Requirements, Equipment, Manpower, Personnel, Training, and The analysis manager examines these Task information. categories and selects elements needed to support the particular HARDMAN procedures to be applied. Lower-level, more detailed data elements are identified according to the level of detail required by each analysis procedure. example, specific materiel system elements may be analyzed at a high level of indenture or a low one. The training analysis may be conducted at the course level or the more detailed task level. High-level data requirements must be translated into lower-level, more detailed requirements according to the specific requirements of a particular application of the HARDMAN methodology. A representative listing of Government Furnished Information (GFI) used as data input sources are shown in Figure II-7.

Once the detailed data elements needed to support the application have been identified, potential data sources are compiled and the data-source indexes are begun. A data-source index is a table describing the source from which each detailed data element is obtained. Data sources in each index are grouped according to major functional categories. A specific data-source index may be developed for each major step in the HARDMAN methodology. Most of the system-specific information, however, will be reflected in Systems Analysis (Step 1) and Training Resource Requirements Analysis (Step 3).

In a particular application, detailed data-source indexes may or may not differ from the more generic data-source index. On the other hand, these may be potential sources for a particular data element. Sample data products are obtained from each source. The manager and analysts then

GOVERNMENT FURNISHED INFORMATION (PARTIAL LIST)

EXISTING SUPPORTING REQUIREMENTS DOCUMENTS, IN DRAFT OR IN FINAL FORM.

EXISTING MILESTONE REVIEW DOCUMENTATION, IN DRAFT OR IN FINAL FORM.

MISSION AREA ANALYSIS DOCUMENTATION TO INCLUDE THE O&O PLAN AND JMSNS, ETC.

OPERATIONAL REQUIREMENTS OF CD

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MAINTENANCE POLICY AND MAINTENANCE SUPPORT CONCEPT

SUPPLY/EQUIPMENT LISTS

PERSONNEL POLICY, EXISTING SKILLS, AND TRAINING CAPABILITIES

ENVIRONMENTAL CONSIDERATIONS

EXISTING LSAR FOR APPLICABLE SYSTEMS (ITEMS) BY PHASE

LOW, MEDIUM AND HIGH INTENSITY SCENARIO DATA

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examine each product for relevance and completeness. Data are selected from the source which best meets criteria for CDB inclusion. A comprehensive set of the required data can then be requested from the chosen source.

Incoming information should be sorted by function and type before entering it into the CDB. Received data are already grouped by function because they were provided in response to a data category established earlier. Thus, they can be readily processed and arranged into files to support the study's various analytical needs. Received data probably has not yet been classified by type, either as system-specific data or non-system-specific. System-specific data pertain to the design, employment, manpower, personnel, or training associated with any of the alternatives under analysis. Non-system-specific data include Army/DoD policy and directives that influence MPT requirements for a variety of weapon systems.

The distinction in data classification between system-specific and non-system-specific is important. Proper structuring of the system-specific section of the CDB allows distinctions to be made between the BCS and Proposed System alternatives. Distinctions can also be made within a particular functional area such as manpower, personnel, or training. Also, if unfavorable MPT impacts are due to non-system factors, tradeoffs to reduce these impacts must be pursued outside the scope of the acquisition program. The distinction between data types in the CDB helps determine the source of such impacts.

III. ARMY HARDMAN METHODOLOGY

MODULE INTRODUCTION. Α. 1 The "HARDMAN Methodology" covers each step of the Army Acquisition Process", from mission area analysis to production and deployment. It also covers the system level design, detail level design and operational and supportability requirements of the development/acquisition activity. The application of the methodology can be used for each phase of the LCSM Model to establish a baseline and requirements to support tradeoff studies, support detailed level design efforts, and evaluate field data and proposed changes as can be shown in Figure The analytical logic assumptions which form the basis for comparability analyses are that changes in technology are generally-incremental and small and that new systems are refinements of old systems. Finally, the whole system is equal to the sum of its parts. What this means is that a careful analysis of system components will lead to overall total system conclusions. The basic approach in HARDMAN uses the mission area analysis, the results from technology based studies, the specifics of the requirements documents, proposals to established the proposed and contract system(s). The mission area analysis and DoD/NATO inventory provides the information and data necessary to construct the The continued collection of baseline comparison system. data helps to refine the specifics of the system based upon expert opinion and judgment. Finally, the requirements of the proposed system with regard to manpower, personnel and training perspective is provided based on the design This process is shown in Figure II-9. benefits of comparability analysis is that it is empirically derived, mirrors the cognitive processes of the designers, allows for early specification in significant detail and

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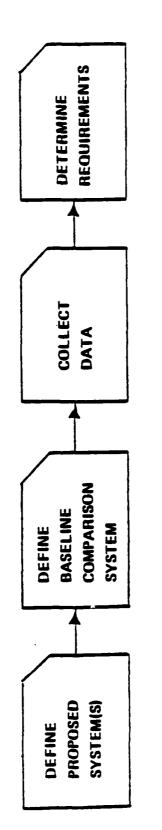
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MISSION			FULL-SCALE	PRODUCTION
-	CONCEPTION	VALIGATION	DEVELOPMENT	DEPLOYMENT
SYSTE	e n- LEVEL DESIGN	N	DETAILED-LEVEL DESIGN	OPERATION AND SUPPORT
ESTABLISH BASELINE ANI REQUIREMENT	O ST	SUPPORT TRADE-OFF STUDIES	SUPPORT DETAILED-LEVEL DESIGN EFFORT	EVALUATE FIELD DATA AND PROPOSED CHANGES

2-21

COMPARABILITY ANALYSIS THE BASIC APPROACH



- MISSION AREA ANALYSIS
- MISSION AREA ANALYSIS

DOD/NATO
 INVENTORY

TECHNOLOGY BASE

STUDIES

• REQUIREMENTS

DOCUMENTS

MAINTENANCE DATA HISTORICAL

PROPOSED SYSTEM

REO= ((A, BCS DATA)

- AF: 68-1

- NAVY: 3M

- ARMY: SDC
- OPERATOR/CREW

STUDIES/PROPOSALS

• CONTRACTOR

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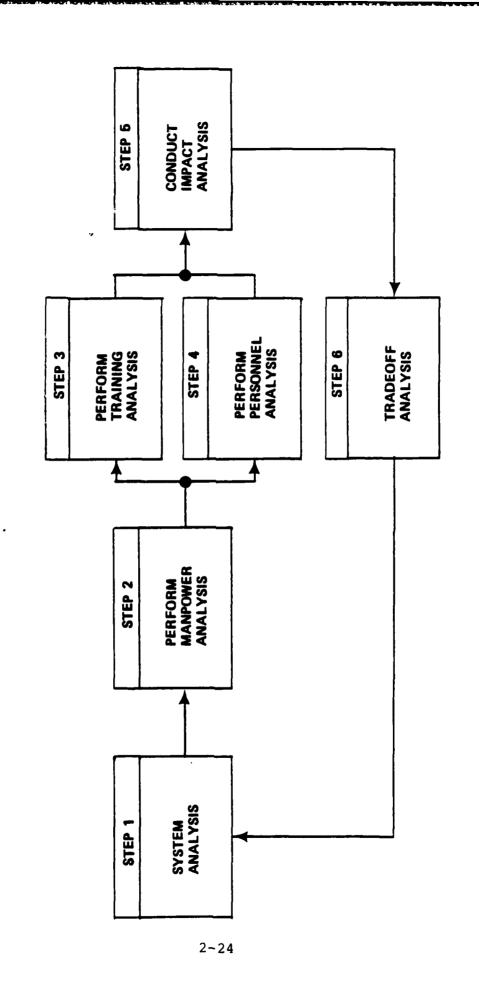
places the minimum data requirements on hardware developers. The capabilities of comparability analysis thus provide for manpower, personnel and training requirements estimation, a consolidated data base, and a feasible approach for frontend analysis. The steps in the HARDMAN Methodology provide for a comprehensive and interactive approach to achieving comparability analysis objectives. Each of these steps will now be examined in greater detail.

В. MODULE 2 - SYSTEMS ANALYSIS. The six steps in the HARDMAN Methodology are shown in Figure II-10. The first step is entitled Systems Analysis. The major objectives of Systems Analysis are to: (1) determine the range (what) and depth (to what extent and/or how well) of all the functions that the system is required to perform on the battlefield; (2) identify and determine the configurations accomplish the functional requirements for the predecessor, baseline comparison system and proposed system; (3) quantify the reliability and maintainability parameters for each of the respective system configurations; and (4) specifiy the tasks operators and maintainers of the Baseline Comparison and proposed system will perform.

All this begins with the Mission Analysis. The Mission Analysis derives detailed system usage/activity rates from the general information provided in the statement of the systems missions and environmental conditions under which they take place. Some of these general mission requirements are shown in Figure II-11. At times, this analysis must be conducted "from scratch" or can be a verification of clearly established data from a system. The identification of the mission requirements that a system is designed to accomplish and individual operating requirements is the starting point.

STEPS IN HARDMAN METHODOLOGY

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IDENTIFY GENERAL MISSION REQUIREMENTS

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CLOSE COMBAT (L)

CLOSE COMBAT (H)

FIRE SUPPORT

AIR DEFENSE

COMMUNICATIONS

2-25

COMMAND AND CONTROL

INTELLIGENCE AND ELECTRONIC WARFARE

COMBAT SUPPORT, ENGINEERING & MINE WARFARE

COMBAT SERVICE SUPPORT

AVIATION

NUCLEAR, BIOLOGICAL & CHEMICAL

SPECIAL OPERATIONS FORCES

PART EXPERT PROPER PROPER PROPERTY.

The use of the operational and organizational plan (O&O Plan) and/or the mission profile is central to this analysis. The output or products of this analysis is a listing of general mission requirements and the individual operating requirements which are used in subsequent steps of the analysis process. The analysis is fully dependent upon amount and level of detail available. Examples of the detailed mission analysis guidelines, required input for the detailed mission analysis process and mission profile composition determination are shown in Figures II-12 to II-14.

The functional requirements analysis determines the range and depth of all of the functions that the system is required to perform on the battlefield. Normally, this information is not specified to the level of detail required for analysis in a new system. Usually, only the deficiencies or lack of capability that the new system must address In theory, the new systems are required to are stated. correct the deficiencies of the old (displaced) system to meet and beat the threat. The purpose then is to delineate the question of what is required of the new system on the battlefield in detail sufficient to support subsequent The objectives of this analysis are to identify analyses. functions required of a system, to examine functions against the battlefield condition and desired performance, and to allocate the functional requirements to equipment, people or information categories. include the Battlefield Development Plan (BDP), Mission Area Analysis (MAA), Doctrinal Publications, Operational Organizational Plans (O&O Plan) and System Requirements The products are system functional Documents (JMSNS, ROC). requirements, functions allocated to HARDWARE, HUMANS, and

DETAILED MISSION ANALYSIS GUIDELINES

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- WHAT ARE THE RELEVANT SYSTEM OPERATING REQUIREMENTS?
- HOW MAY SYSTEM FUNCTIONS BE ARRAYED OVER TIME?
- WHAT PARTICULAR SEQUENCE OF FUNCTIONS IS DESIRED?

2-27

- WHAT ARE THE MISSION EVENTS REQUIRED BY EACH FUNCTION?
- WHAT ARE THE TASKS REQUIRED BY EACH MISSION EVENT?
- WHAT ARE THE OPERATING REQUIREMENTS WHICH APPLY TO FUNCTIONS/MISSION EVENTS/TASKS?

REQUIRED INPUTS FOR THE DETAILED MISSION ANALYSIS PROCESS

FUNCTIONAL REQUIREMENTS ANALYSIS

• ENGINEERING DATA

ARMY DOCUMENTATION

- GENERIC

- SYSTEM

MISSION PROFILE COMPOSITE DETERMINATION

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IDENTIFICATION OF SYSTEM FUNCTIONS

IDENTIFICATION OF TYPES OF MISSIONS

- RELATED TO SYSTEM FUNCTIONS/END ITEMS

- RELATED TO OPERATIONAL REQUIREMENT

- SUSTAINED

- INTENSE

- SURGE

APPLY OPERATIONAL MODE SUMMARY

INFORMATION/SOFTWARE categories. The routines are to review mission requirements and then identify the functions associated with that particular mission requirement proposed for the system. The need to list the system functional requirements is addressed at this time to list the attributes or capabilities the components of the system order their requires in to carry out responsibilities. When the system and end item functional requirements are identified, the functional requirements are considered be allocated to hardware, to information. The objective of this analysis is to determine which system elements -- hardware, humans, or software (information) - are MPT drivers. The heart of functional allocation is the assignment of functions to the equipment, human or information category. The allocation to equipment first provides for a task taxonomy. Tasks can be equipment or equipment based. Generic and specific equipment tasks can be derived, to develop more specific data at each level of indenture.

The equipment comparability analysis is the bridge between knowing what the system has to do (functional requirements) and what equipment configurations can do it. The objective of this analysis is to identify a system or component currently in the inventory that is providing the functions that will be provided by the proposed system. acquisitions of systems are shown in Figure II-15. list οf functional requirements the and predecessor equipment list (if the system exists), a comparison will be made to list the equipment required to satisfy State-of-the-art technology is required. predecessor system exists, the functional requirements will be used to determine what systems and types of equipment can

ACQUISITION TYPES

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			EXAMPLE	PLE
TYPE ACQUISITION	CHARACTERISTICS	IMPACTS	PREDECESSOR	REPLACED BY:
Replacement System,	 Replace 1950-60 Version With 1980-90 Version 	- Organizational Change: Some/Slight	M60 A1/A3	Æ
		· Personnel: Retrain Crews/Re-Distribute		
		· Doctrinal Change: Some/Slight		٠
2-31				
System Replacement	Replace Old Technology Broadened Operation and	- Organizational Change: Major Revisions	M109 A2/A3	<u>a</u>
		- Personnel: Re-Train Crews/Re-Distribute		
		- Doctrinal Change: Major Revisions		
New System	A New Capability: Respond to New Threat	- Organizational Change: Establish Organizational Structures	None	RPV
		- Personnel: Establish Training/Acquire		
		 Doctrinal Change: Establish Employment Doctrine 		

11-15

accomplish the required functions. This is a generic list and does not cite specific equipment as shown in Figure II-16. The establishment of the baseline comparison system to approximate (BCS) is design configuration functional requirements of the proposed system(s) and is shown in Figure II-17. The generic equipment list is used for this routine. The predecessor can provide the generic components for the equipment which still satisfy functional requirements of the proposed system and BCS. Unacceptable predecessor equipments which does not meet the mission and functions will be purged. The analysis of the predecessor system is accomplished to determine if the system is suitable in part or total to be incorporated into The complete baseline comparison system the BCS. composed of all the equipments and components required to meet mission, functional and generic system requirements. It is supplemented by "state-of-the-art" components which satisfy the functional requirements and have available mature reliability and maintainability data to quality control and quality assurance requirements The establishment of the proposed system is the best estimate of the new systems design using advanced technology to fulfill all mission and functional requirements. should represent the "alternatives" which will fill the bill to counter the threat. This could be a new design, product improvement program, and preplanned product improvement options. This requires the clear understanding of the types of equipment required, an explanation of the performance requirements, and available data concerning the state-ofand new technologies available. A means identifying this system technology continues as shown in With the defining of the predecessor system, Figure II-18. baseline comparison system, and proposed system(s), a

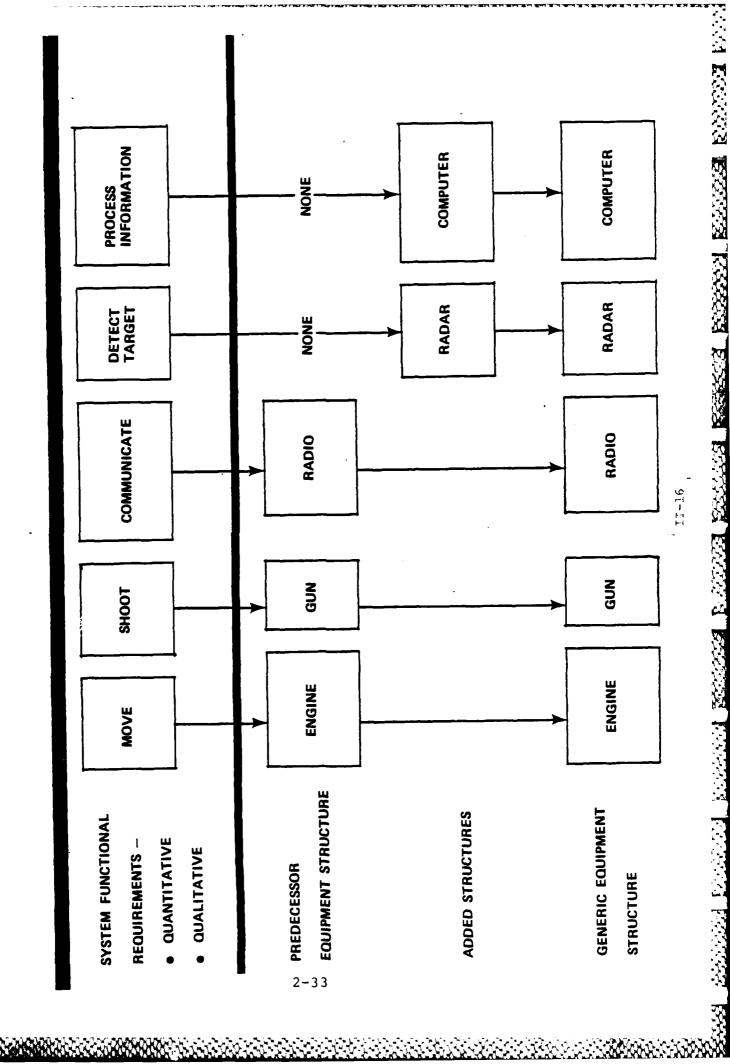
GENERIC EQUIPMENT

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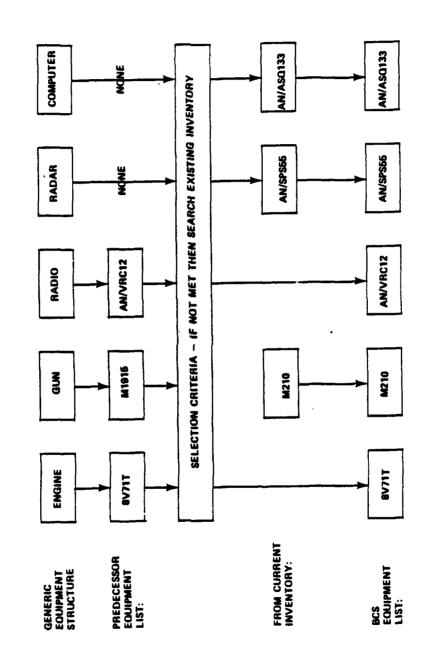
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SELECT BCS COMPONENTS



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DETERMINE DESIGN DIFFERENCES

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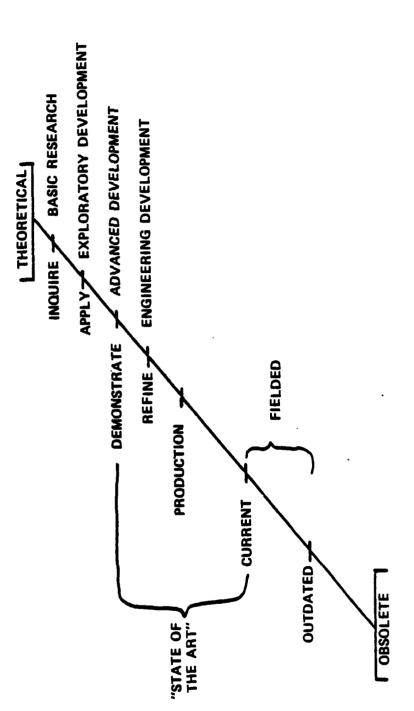
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SYSTEM TECHNOLOGY CONTINUUM



11-18

determination of design differences can be accomplished. The procedure is shown in Figure II-19. This provides a means to use the data from existing systems to approximate the To complete the design difference list, proposed system. the BCS equipment list and the proposed system equipment list must be established as shown in Figure II-20. The result of the comparison is the design difference index This (DDI). index can be used to compute comparison system data to fill gaps in the proposed system R&M and performance data. The DDI records for further quantification those design factors which potentially offend MPT resource requirements. The design differences will form the rationale perturbations of for reliability maintainability values from the baseline comparison system to proposed system(s) comparison. One DDI must be created for each system to proposed system comparison. where the Predecessor system does not meet the functional requirements are the cues for the development of a DDI. This will aid in the identification of the required improvements. The use of historical data and advanced or new technology available will fill the deficiencies.

The determination of reliability and maintainability (R&M) parameters quantifies the elements of the system design. This provides for the collection of R&M data to generate the workload analysis factors using technical publication, test results, and Army maintenance policies. The determination of equipment metrics provides for an appropriate set(s) of data for use in subsequent analyses. The data must be adjusted as required to process the design difference indexes and norm the R&M data. The characteristics of reliability (the system's measure of the demand for maintenance resources), and maintainability, (the system's

DETERMINE DESIGN DIFFERENCES

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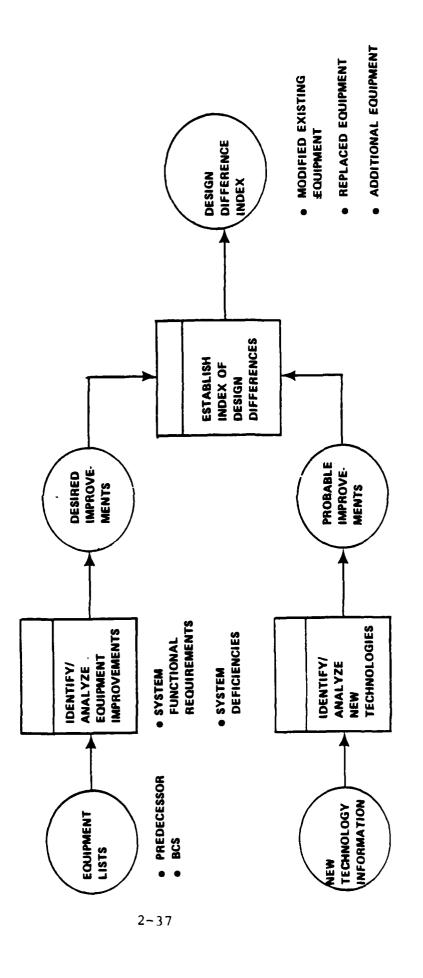
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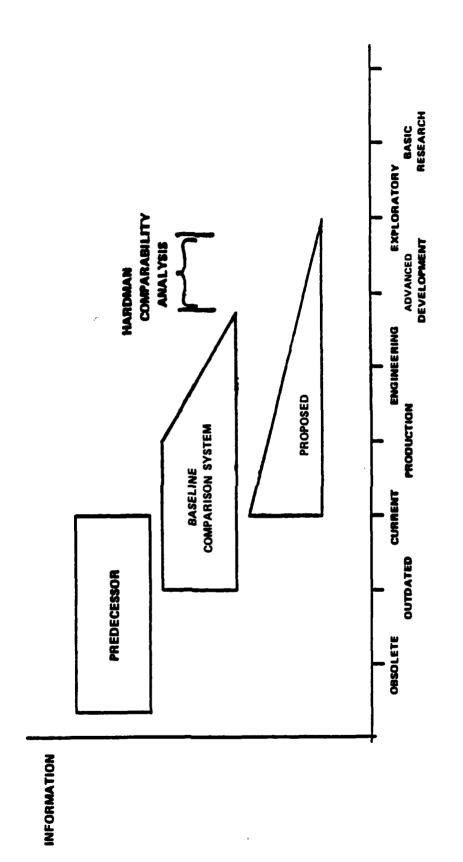
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DETERMINE DESIGN DIFFERENCES



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requirements for manpower resources based on prescribed maintenance procedures), are shown in Figure II-21 and II-22. Extrapolating R&M values from the BCS based on the DDI, generates an estimate of the workload requirement for the proposed systems.

the wide array of inputs generated by previous the task identification step is conducted to routines, identify the task taxonomies for each of the baseline comparison system and proposed system(s). The result of this activity is a listing of tasks matched to end items, major systems or subsystems. Also, the baseline comparison system and system(s) maintenance tasks are matched proposed appropriate levels of equipment indenture. The top down analysis approach provides with system missions and moves in an iterative order through successive levels of function(s), Each level of indenture is equipment(s) and task(s). defined in greater detail. This approach provides for classification of human task relationships to the mission requirements of the proposed system. The bottom up analysis focuses to the human tasks which are associated equipment choices. These approaches are in a boundary defined by the functional requirements analysis.

The identification of operator tasks are divided into collective tasks and individual tasks. Generally, doctrine prescribes the collective tasks to place a system or equipment into action. The Army Training and Evaluation Plan is the document used for the identification of mission events for the Predecessor system and is the starting point of like comparison of the collective tasks for the proposed system(s). The collective tasks organization includes the individual tasks. The individual tasks can be developed by

RELIABILITY

DEMAND IS BASED ON:

- DEPENDENCY (METRIC) SYSTEM'S USAGE
- HOURS OPERATED
- ROUNDS FIRED
- MILES TRAVELED
- OTHER (TAKE-OFF/LANDINGS)
- FREQUENCY OCCURRENCE OF DEMAND

2-40

- MAINTENANCE ACTIONS
- MEAN (TIME/METRIC) BETWEEN MAINTENANCE ACTIONS
- CAUSE FOCUS TO WHAT HAPPENED
- HARDWARE
- NON-HARDWARE
- **EFFECTS STATUS OF HARDWARE**
- INOPERABLE
- PARTIALLY OPERABLE
- NON-OPERABLE
- OPERABLE

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MAINTAINABILITY

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RESOURCES CONSUMED BY THESE FACTORS:

- MAINTENANCE ALLOCATION CHART REQUIREMENTS
- . MEAN TIME TO REPAIR (MTTR)
- MAINTENANCE MANHOURS PER TASK

2-41

• MAINTENANCE RATIO

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use of task data for the proposed system(s) and compared to the baseline comparison system task list which is developed in parallel with the equipment lists.

Another approach would be to develop the BCS system tasks and with them as the basis for the DDI then develop the projected system tasks. Then the functional requirements and equipment in the equipment comparability analysis are used to develop a representative tasks list for the proposed system. The resulting maintenance tasks are fully classified by the level of indenture, equipment breakdown structure and understanding of specifics of action verbs used to define maintenance actions (e.g., inspect, test, The equipment's reliability and replace, repair, etc.). maintainability also influences the identification of the individual maintenance tasks. This procedure is shown in Figures II-23 and II-24.

C. MODULE 3 MANPOWER ANALYSIS. Manpower Requirements Analysis (step 2) provides for the determination of the Military Occupational Speciality (MOS) and grade, workload analysis and manpower requirements determination. This step incorporates the MARC process and AR 570-2 to determine manpower requirements based upon historical information, the Enlisted Personnel Management System (EPMS). and workload analysis. The MOS/Grade Determination is based upon the selection of the candidate MOS predicated upon the equipment list and task lists from The use of the predecessor system provides a starting point for the identification of probable MOS and grade (skill level) requirements. It is obvious that this process must be compatible with the EPMS. It also must be compatible with the Army Training System to gain full

DETERMINE BCS TASKS

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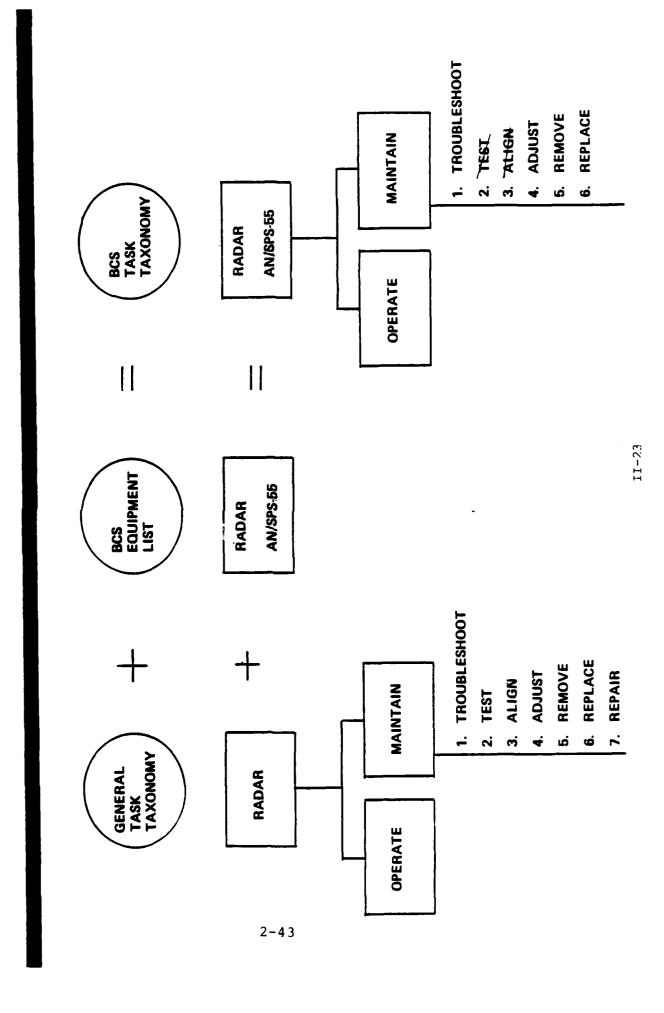
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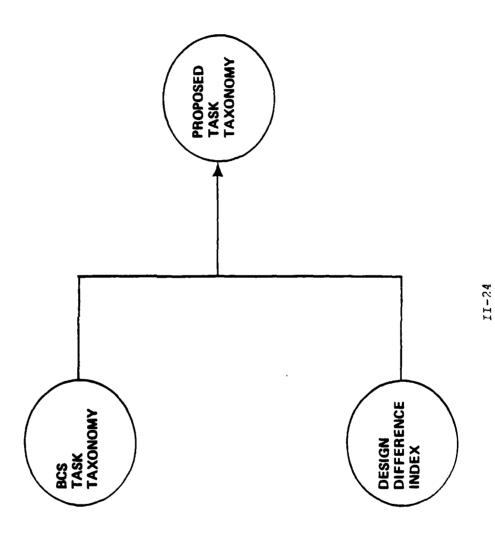
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DETERMINE PROPOSED SYSTEM TASKS



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benefits to the U.S. Army. To select the candidate MOS first high comparability is sought between the tasks and the MOS as shown in Figure II-25. If high comparability, based upon tasks, equipment, test equipment, knowledges and skills can't be achieved then high equivalency must be sought. High equivalency is based upon tasks, like equipment, like test equipment, and general knowledges within an MOS. high equivalency can't be achieved then rough equivalency must be established to a career management field to make the MOS selected fit. No equivalency can require MOS establishment of new because little comparability within the U.S. Army EPMS structure exists. The skill level assignments are some times "duty position after the MOS is selected the skill requirements are addressed using the task, equipment, test equipment, knowledges and skills criteria as shown in Figure If this routine isn't satisfactory a routine for II-26. the stratification of skill levels for operator maintainer is instituted based upon AR 611-201 Standard of Grades as shown in Figure II-27. The pay grade to skill level relationship groups grades El through E4 under skill level 1 which is considered the apprentice level for El to E3 and the primary level for the E4. Skill level 2 matches pay grade E5, skill level 3 matches pay grade E6, skill level 4 matches pay grade E7, and finally skill level 5 The training levels are basic includes pay grades E8-E9. trainee (E1), soldier apprentice/AIT trainee (E2), soldier apprentice (E3), journey person (E4), primary level (E5), basic level (E6), advanced level (E7), and senior level (E8/E9).

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Each of these classifications of MOS and grade level provides parameters for the selection of the appropriate

INITIAL MOS/GRADE DETERMINATION (PHASE I)

- DETERMINE OPERATIONAL/MAINTENANCE CONCEPTS
- IDENTIFY SYSTEM'S FUNCTIONAL BRANCH AREA
- IDENTIFY CURRENT MOS ASSIGNED TO FIELDED EQUIPMENT/SUBSYSTEMS (PREDECESSOR/BCS)
- IDENTIFY CURRENT MOS FOR SIMILAR EQUIPMENT TECHNOLOGIES/ CATEGORIES FOUND ON PROPOSED SYSTEM

2-46

- COMPARE GENERIC TASK REQUIREMENTS TO CURRENT MOS TASK DESCRIPTIONS
- IDENTIFY EXISTING MOS/GRADES IN EXISTING TOE
- DENTIFY RANGE OF PAYGRADES FOR EXISTING MOS

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REFINE MOS/GRADE DETERMINATION (PHASE II)

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- CONSTRUCT OPERATOR AND MAINTAINER SCENARIOS
- DETERMINE DUTY POSITIONS AND ASSOCIATED SKILL LEVELS
- CALCULATE WORKLOAD REQUIREMENTS

2-47

- IDENTIFY EXISTING TRAINING TASKS AND COURSES
- REVISE DECISIONS AS REQUIRED

FINAL MOS/GRADE DETERMINATION (PHASE III)

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- DETERMINE TRAINING TASKS FOR PROPOSED SYSTEM
- DETERMINE STANDARDS OF GRADE AUTHORIZATION
- REVISE DECISIONS AS REQUIRED

IMPACT ANALYSIS

2-48

- ANALYZE TRAINING RESOURCE REQUIREMENTS
- COURSE LENGTHS
 COURSE COSTS
 NUMBERS OF INSTRUCTOR
- ANALYZE PERSONNEL SUPPORTABILITY
- ITERATE THE METHODOLOGY

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MOS/Grade based upon the task identification routine. workload analysis is conducted differently for the operators maintainers. The task identification equipment, comparability analysis, MOS/Grade determination and functional requirements analysis are provided to the workload analysis. The workload analysis for the operator conducted within the system/equipment mission functional parameters for each MOS and skill level. The workload analysis for the maintainer is conducted within the maintenance level parameters, each maintenance associated with each maintenance level, and skill level. The operator's workload generally proceeds from the end items, to duty positions, to skill level, and to the MOS based upon the following logic. The determination is based the minimum operators required by each discrete function. It follows the sequencing of functions required by doctrine or new concepts or a presented in the O&O It recognizes the conditions of linear, non-linear, series, and parallel functions.

The largest simultaneous requirement determines the minimum crew size (each duty position) for one repetition of a It recognizes the need to repeat sequences to sequence. satisfy scenario requirements. It aggregates the workload appropriate classification. It loads minimum position requirements up to individual capacity. Finally, the logic adds additional position until all workload is The operator workload analysis is highly specific assigned. It acknowledges that some to the system under analysis. workload is not geared to modelling. It provides for the minimum workload analysis to arrive at the estimates.

The maintainers workload analysis is aggregated by end item and maintenance level. The computations for equipment manhours is performed. This data is grouped by category to the appropriate maintenance level, equipment, MOSs, skill level(s) and duty position(s). The density of equipment requires aggregation by the number of systems to provide the final estimates. The maintenance workload logic is based upon the general theory that intensity times reliability times maintainability equals the workload. The outputs of the routine are provided to the manpower requirements determination. The manpower requirements determination is generally a fixed drill. It determines requirements based solely on the MARC process and data contained in AR 570-2. It can and does determine requirements based on historical information. This activity can also determine requirements using a modified MARC when such actions are justified. basic equation is the workload plus force structure divided by capacity equal the manpower requirements as shown in Figure II-28. These requirements are arrayed by MOS for ease of reference for other inputs to other analyses. includes the manpower analysis (step 2) of HARDMAN.

D. MODULE 4 - TRAINING ANALYSIS. The Resource Requirements Analysis (TRRA) (Step 3) includes the tasks comparability analysis course requirements analysis, training cost and resource determination. and objectives of the TRRA are to: (1) provide decision makers with estimates of training resource requirements and costs for institutional training; (2) provide resource planners with early estimates of the resource requirements and costs products, devices, media training facilities, courses; (3) provide program and training managers with new weapon system training documents input

MANPOWER REQUIREMENTS DETERMINATION (STEP 2C)

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GENERAL:

WORKLOAD X FORCE STRUCTURE

CAPACITY

MANPOWER

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WORKLOAD

FORCE STRUCTURE

MANHOURS/ SYSTEM TOTAL

SYSTEM DENSITY

POSITION REQUIRED

AVAILABLE MANHOURS/ CAPACITY POSITION

11-28

SPECIFIC:

processes such as the Individual Collective Training Plan and Quantitative the Oualitative Personnel Requirements Information (OOPRI) and the Cost and Training Analysis (CTEA); (4) Effectiveness provide developers with a list of suitable existing training and estimates of modified/new tasks, media and programs of instruction so that this data can support the design and development of the new systems program(s); and (5) provide personnel and force structure analysts with task/skill data and student characteristics for assessing job difficulty and aptitude requirements.

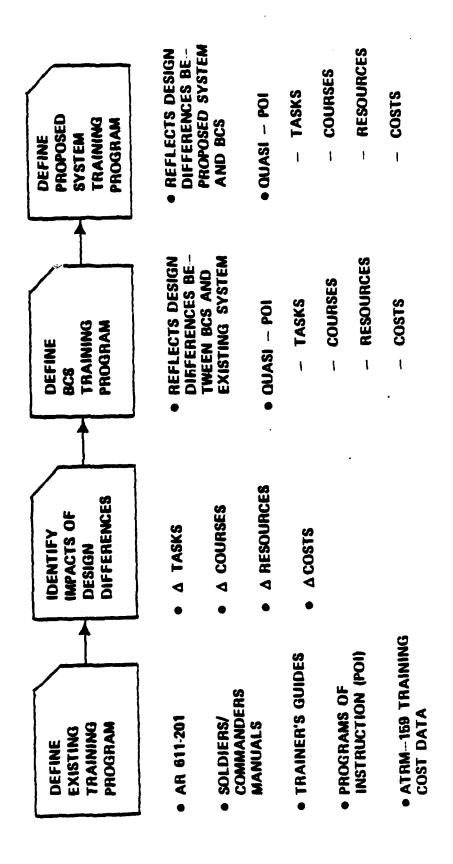
There is significant interaction between this step of HARDMAN and the System Analysis (step 1), Manpower Requirements Analysis (step 2), and the Personnel Requirements Analysis (step 4). The TRRA can be applied at two levels general for early phases of the LCSM Model, and more detailed for later phases of the LCSM Model. It must be stated that all estimates in the TRRA are based on the best available data. The focus of TRRA is the generation of estimates for training products. Only resident instruction for individual training courses are covered. The "steady state" year is used. The steady state year is defined as the first year in which the Army Training System producing only replacement training to support the new system, which is fully deployed. Training associated with the proposed system's operational test and evaluation, transition and initial materiel fielding is not estimated. The development and acquisition costs of training devices, equipment, media and other training products are not It is assumed in TRRA that existing courses, in estimated. total or part, are satisfying the quality standards. detailed estimates provided by HARDMAN include training resources and costs for operators and maintainers assigned subsystem and those non-commissioned officers, to the warrant officers. and commissioned officers responsible for their supervision. The level of supervision and technical capability incorporated into the HARDMAN application extends to skill level 3. Training routines for the other levels, warrant officers and commissioned officers can be performed but are not normally a part of the HARDMAN application unless specially represented. Collective training requirements are not considered in HARDMAN.

Task Comparability in the TRRA uses the precepts shown in Conducting the TRRA involves three basic Figure II-29. During the first phase, the training data required support the Predecessor System are obtained During the second phase, a Baseline Comparison formatted. System (BCS) training program is established. This program is consistent with the BCS equipment and manning requirements developed in HARDMAN Steps 1 and 2, respectively. Since the BCS is composed of existing subsystems, the BCS training program is essentially a compilation of elements subsystems' from those course and task requirements. Exceptions to this occur under two conditions: (1) a BCS equipment is so new that its courses and tasks have not yet been fully developed, or (2) a BCS equipment is selected from outside the Army inventory (e.g., a Navy aircraft engine). Since the selected BCS equipment lack Army training documentation, a further analytical step must be taken.

A comparability analysis is applied to identify existing Army equipment which most closely resemble the BCS equipment. These comparable tasks and courses are then

TRAINING COMPARABILITY ANALYSIS

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modified to reflect differences between the selected BCS equipment and comparable existing equipment. third phase, the Proposed System's training program is established. BCS course and task data are modified, where necessary, or other existing course and task data are obtained to reflect differences between Proposed System and BCS equipments. If the Proposed System has documentation on a planned training program, the modifications made in this procedure are intended to reflect this plan. Otherwise, using the best available data and descriptions of Proposed System, BCS courses and tasks are modified to reflect the impacts of design differences. Embedded in these phases are functions to delineate the task characteristics and final assignment of the task to a specific MOSC and skill level.

Task Comparability Analysis, Course Requirements Analysis, and Training Cost and Resources Determination comprise the three substep groups of the TRRA. These substep groups represent distinct components of a training system and are easily identified within the Army training system. Each group requires a different set of training data for input, uses different analytical procedures, and results in the development of distinct products.

The main difference between general and detailed TRRA applications concerns inclusion of these substep groups. In a general TRRA, only Course Requirements Analysis and Training Cost and Resources Determination are included. However, in a detailed TRRA, a Task Comparability Analysis is also conducted.

the Course Requirements Analysis all existing or comparable courses are identified for courses of instruction required for each system configuration. Comparable courses are found for those courses that are totally new, taught in a non-Army school, or have been recently created from a previous course as shown in Figure II-30. Resource parameters of these comparable courses - type of course, optimum class sizes, attrition rates, and detailed cost data - are used to estimate the resource requirements of the courses required for each system configuration. The objective of this step is to compare courses that do not have a TRADOC course-cost report with existing courses that do have the necessary cost and supplementary resource information. The descriptions and characteristics of the course that lacks data are compared with those of existing courses to find the closest match. from earlier HARDMAN activities include (1) quasi-programs of instruction and (2) the number of systemspecific graduates to be trained. Additional input to this activity include: (1) detailed course cost data, which is produced annually by TRADOC Headquarters under Reports Control Symbol ATRM-159, and (2) descriptions of all course of instruction presently being conducted in TRADOC training centers and formal school. This analysis results in a list of all system-specific courses and, where necessary, a comparable course that is used to estimate cost and other The comparable course cost estimates form input for all subsequent substeps except training device identification.

The TRADOC course-cost program analyzes and reports on the courses of instruction conducted in TRADOC formal schools and training centers. Reports produced by this program cover one fiscal year. Three instances require identification of comparable courses. First, at any given time, the

IDENTIFY EXISTING COURSES OF INSTRUCTION

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- DA PAM 351-4 (U.S. ARMY FORMAL SCHOOLS CATALOG)
- DA PAM 361-9 (EPMS MASTER TRAINING PLAN)
- MOS TRAINING COST HANDBOOK (MOSB)
- INTERSERVICE TRAINING REVIEW ORGANIZATION
- U.S. AIR FORCE
- U.S. NAVY

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- U.S. MARINE CORPS
- U.S. COAST GUARD
- INDUSTRY

latest reports available from this program cover Army courses conducted from one to two and a half years earlier. Over this period, new courses may have been added, while others may have been disbanded. Information will not be available on Army courses added since the issuance of the last course-cost reports. Consequently, the analyst must identify a comparable course that does have a course-cost report. In this manner, data for the existing comparable course can be sued to estimate costs and other resource parameters for the new course.

Second, the design impacts of a new materiel system may require creation of new courses. As with the first instance, a comparable course would need to be identified in order to estimate costs and other resource elements. Finally, for some Military Occupational Specialty (MOS) skill levels, attendance at a non-Army course may be required. Data for these courses are not readily available to the Army training analyst. When available, the data typically lack sufficient detail.

Training Costs and Resource Requirements determination serves as a primary tool for comparing system configurations. This analysis also serves as a means for determining the system's impact on scarce and cost-intensive Army training resources. Many different parameters can be measured to depict the resources required for training. Selection of the resource parameters considers three elements: (1) training data available for analysis, (2) the nature and scope of the training impacts to be studied, and (3) the level of meaningful training resource estimation needed to make decisions at each milestone in the materiel systems acquisition process. In this phase, estimates of the training resources needed to produce the "steady-state" replacement personnel are calculated. Training resources

are assessed only for system-specific courses. The term "system-specific course" refers (1)to the Individual Training (AIT) and additional skill identifiers (ASI) courses for all MOSs assigned to equipment in the Predecessor, Baseline Comparison, and Proposed Systems and (2) the Noncommissioned Officer Education System (NCOES), warrant and commissioned officer courses providing direct instruction on system-specific equipments. NCOES courses that concentrate on leadership or supervisory skills are not included (e.g., the Primary Leadership Development Course). During the first HARDMAN application to a particular system, these four parameters are usually chosen to depict the Training Resource Requirements: (1) Training Man-Days - the length of time needed to train students in a course; (2) Instructors - the number of trainers needed to conduct Courses of Instruction (COI); (3) Course Costs - the amount of money required to train graduates of COIs; and (4) Other Training Resources - a list of candidate training devices used in training. As the system is further defined, subsequent applications or iterations of the analysis permit more detailed examinations of these and other training resource requirements.

Regarding the identification of new system training devices, HARDMAN can provide the information necessary for the identification of new, major training devices. Using the individual and collective task information produced as part of a general TRRA, this data can yield the initial recommendation as shown in Figure II-31.

E. MODULE 5 - PERSONNEL ANALYSIS. The Personnel Requirements Analysis (step 4) has as an objective to estimate the personnel requirements for a new system. It is a single analysis routine. Personnel requirements represent the direct manpower (spaces) required by the hardware system

IDENTIFICATION OF CANDIDATE TRAINING DEVICES

STOPA SECRETARY SECRETARY STATES OF THE SECRETARY SECRET

- USES COMPARABILITY ANALYSIS
- SYSTEM CRITERIA
- INDIVIDUAL TASK SUPPORTED
- COLLECTIVE TASK SUPPORTED
- **BOTH**
- TYPES OF DEVICE
- NON-SYSTEM
- SYSTEM
- USE OF DEVICE
- WHOLE TASK
- PART TASK

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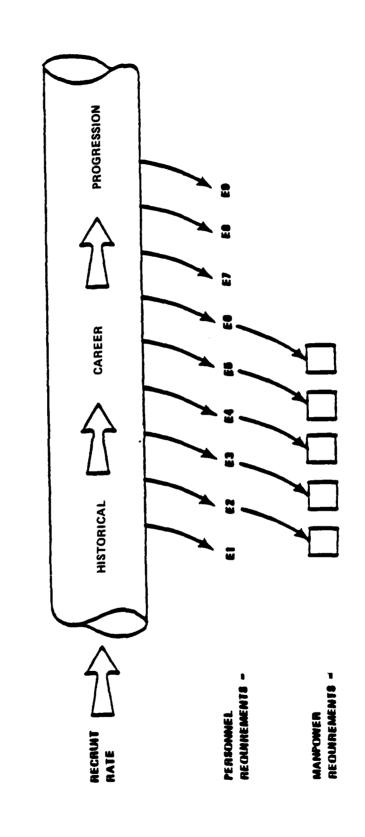
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plus additional spaces to keep the manpower spaces filled over time as shown in Figure II-32. The analysis uses the promotion and attrition rates for the Defense Manpower Documentation Center and the TTHS rates from MILPERCEN to determine personnel requirements by MOS AND grade. These computations are calculated on a steady state, annual This steady state time period is after full materiel fielding requirements have been met. It projects the flow rates starting with the annual recruit intake requirements for each specific MOS. The result is a comparative personnel structure for each applicable MOS paygrade and the annual intake to each paygrade, including recruits. The structure indicates the figures for each impact on the personnel requirements based upon historical, career progressive patterns for each of the MOSs. This is a straight forward mathematical activity.

F. MODULE 6 - IMPACT ANALYSIS. The Impact Analysis has four objectives: (1) identify the demands ("high drivers") a proposed system would place on the present and future supply of manpower, personnel and training resources; (2) identify the source and analyze the parameters of the "high drivers"; (3) identify areas for a tradeoff analysis; and (4) identify and project future MPT demands in order to counteract potential shortfalls.

The need to quantify the demands a new system will make upon the manpower, personnel and training resource pool is the intent of the Impact analysis. The Impact analysis is focused on the supply versus demand nature of the various output. The need to identify shortfalls or high driver elements which Impact on resource requirements are achieved by asking can the supply satisfy the demand, and if not, what is the optimum solution? This required information points to the factors which will influence changes in

PERSONNEL REQUIREMENTS ANALYSIS (STEP 4B)



2-62

These changes will in turn be measured against the projected supply. The other routines of the tradeoff analysis address the training resource availability in the area of instructors and other significant resources for institutional training within the framework of the HARDMAN methodology. The determination of operator, maintainer, and repairer training resource costs are examples of critical training resource requirements addressed by the Impact Analysis. Key to this analysis is the personnel availability issues addressed earlier. The need to acquire personnel strength projections, and determine the availability of personnel for the applicable MOSs cannot be underplayed. Other issues that may be addressed are focused to the mix of civilian versus military manpower requirements of the system based upon the degree of technology, represented by the system. With a new system, the old MOS might not work as configured so the requirements for new MOS(s) might be key here. The supportability issues of HARDMAN provide for informal system reviews and more importantly for accurate planning, programming and budgeting for system requirements based upon a comprehensive, coordinated, and cohesive effort.

G. MODULE 7 - TRADEOFF ANALYSIS. The Tradeoff Analysis objectives focus to three areas. First, to identify the alternatives that reduce or alleviate manpower, personnel and training high drivers; next, to assess the impact of the alternatives on the manpower, personnel and training requirements; finally, to identify and assess the manpower, personnel and training impacts of additional system changes as they occur during the phases of system acquisition.

It is the tradeoff analysis which reflects the true essence of the HARDMAN methodology. The potential usefulness is

centered in the identification of possible problem areas with the HARDMAN application to step 5. Probable solutions to these problems can be analyzed by the tradeoff alternative. These alternatives can reduce or alleviate those support elements which demand a disproportionate share of the newly proposed system(s).

The tradeoff analysis can be performed in any area which impacts on the MPT issues, as shown in Figure II-33. majority of these issues are surfaced in the Impact Analysis (step 5) for processing the Tradeoff Analysis (step 6). approach is quite clear. The Tradeoff Analysis prioritizes the critical MPT factors identified in the Impact Analysis. A range of potential solutions of alternatives for each requirement is also determined and prioritized for Tradeoff The HARDMAN Methodology may be repeated or Analysis. iterated, to develop the most probable response to each variable (critical resource requirement). The data of the new finding of the Tradeoff Analysis is incorporated into the data base as a separate iteration for audit trail review Ιn the analysis purposes. summary, provides for alternatives, analysis of priority alternatives which meet scientific, expert and judgmental merit. The analysis of the changes (MPT) which are selected for tradeoff analysis are run through the HARDMAN Methodology to provide an optimum solution among the alternatives analyzed for use by the decision makers in meeting materiel acquisition strategy goals and guidelines.

TRADEOFF CAPABILITY (STEP 6)

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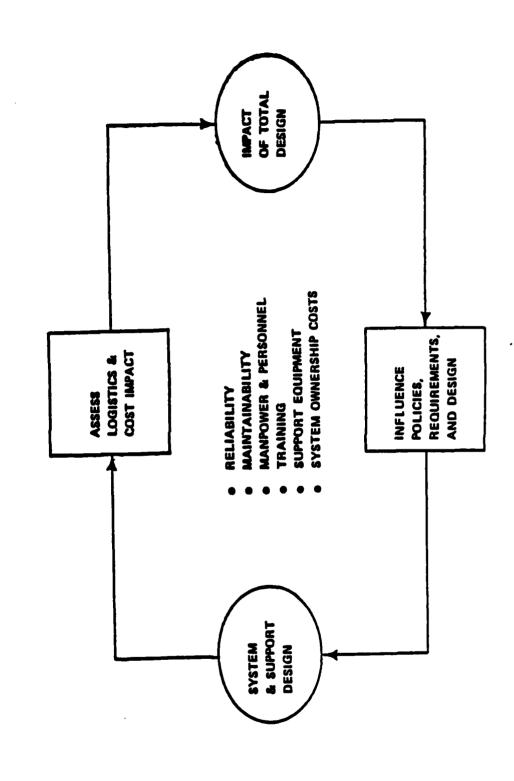
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IV. HARDMAN OUTPUT. The HARDMAN output will be addressed by the six steps of the methodology. The products generated by the HARDMAN methodology are shown in Figure II-34. Also presented in Figure II-35 are the key areas these products impact within the material acquisition process as it addresses manpower, personnel and training issues.

MODULE 1 - OVERVIEW. The establishment of the system-specific consolidated data base is a product of each application. The validity of the HARDMAN methodology is predicated on the internal and external validity of this data base. The development of a narrative description (scenario) of the system, what it is to do and is to do it based upon materiel acquisition documentation is generated by HARDMAN. It is a descriptive scenario of the proposed system's characteristics. baseline comparison system is also constructed for use in determining the design difference index. Both of these documents are generally the focus of the first in-process review of a HARDMAN application. It is through these two documents that the framework of the HARDMAN methodology is generally constructed.

The quantified manpower requirements by MOS and skill level and the quantified sustainment requirements for personnel are both key products. The identification of personnel considerations that require close evaluation and future monitoring is also a product. The training analyses provide the institutional training picture load, increases by MOS, the annual instructor requirements and projects annual training costs in conformance with TRADOC guidelines. The initial logistics support analysis data for manpower, personnel and institutional training costs and requirements also addressed. are Finally, the identification of areas for possible system development

HARDMAN PRODUCTS

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- QUANTIFIED MANPOWER REQUIREMENTS (BY MOS & SKILL LEVEL)
- QUANTIFIED SUSTAINMENT REQUIREMENTS PERSONNEL
- PERSONNEL CONSIDERATIONS THAT REQUIRE CLOSE EVALUATION AND FUTURE MONITORING
- PROJECTED TRAINING INCREASES (BY MOS)
- ANNUAL INSTRUCTOR REQUIREMENTS
- PROJECTED ANNUAL TRAINING COSTS

2-67

- INITIAL LOGISTICS SUPPORT ANALYSIS DATA
- IDENTIFICATION OF AREAS FOR POSSIBLE SYSTEM DEVELOPMENT CHANGES TO INCREASE PERSONNEL SUPPORTABILITY
- SYSTEM SPECIFIC DATA BASE

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HOW HARDMAN PRODUCTS SHOULD BE USED

- SOURCE SELECTION AND EVALUATION
- HUMAN RESOURCE EQUIPMENT DESIGN TRADEOFFS
- UPDATES AND REASSESSMENTS OF O&O PLAN
- INPUTS FOR TRAINING SUPPORT PLAN
- TENTATIVE QOPRI AND BOIP DEVELOPMENT
- INPUTS FOR COEA DEVELOPMENT

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- INPUTS FOR ICTP AND IKP
- INPUTS FOR ASARCS

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changes to increase personnel sepportability are fully examined based upon the alternatives which support such analyses.

Clearly, the HARDMAN products will impact source selection and evaluation. It also ensures that manpower, personnel institutional training resource requirements addressed to influence equipment design. It provides for an update and reassessment of the O&O plan. The methodology supports the tentative QQPRI and BOIP development and can stand alone as the preliminary training effectiveness analysis for input to the PQA or COEA. As the HARDMAN applications are conducted, the lessons learned contribute to the input for the ASARC boilerplate. these products and their impacts only add to the fidelity and worth of the data the action offices and decision makers use in the materiel acquisition process. The remainder of this section will discuss the key output of the HARDMAN methodology by step and activity or sub-analysis.

B

В. MODULE 2 - SYSTEMS ANALYSIS. The Systems Analysis (Step 1) provides for the identification of mission requirements both general and system specific. It also provides for the development of the scenario. The consolidated data base is begun prior to this step. The functional requirements analysis provides the identification of the system functional requirements. equipment comparability analysis provides for the construction of a baseline comparison system and the crossover in terms of mission, equipment and function(s) and task(s) of the predecessor system and the equipment list which supports the proposed system(s). The reliability maintainability routines (R&M) provide for the workload analysis factors and the R/M parameters. During the task identification activity, the tasks are matched to the end item. The initial draft of the design difference index is established at the end of the Systems Analysis step. These structures and output are used in succeeding analyses.

- C. MODULE 3 - MANPOWER ANALYSIS. The Manpower Requirements Analysis (Step 2) based upon MOS/grade assignment, Workload Analysis and Manpower Requirements Determination provides for the assignment of functions, tasks, equipment and crew positions assigned MOS/Grade. The interrelation of these three activities shown in Figure II-36, 37 and 38. Also addressed at this the association of the tasks to course time is The workload analysis focuses the operator's requirements. workload and maintainer's workload to a specific MOS. manpower requirements determination provides specific manpower requirements by MOS, grade and skill level arrayed to display the manpower required by the predecessor, the BCS, and proposed alternative systems. This is done for a It is next done for the total system density. is also presented by total requirements to include a force structure summary. The maintainer requirements are also provided by the various levels of maintenance, organizatypically operator/crew. tional. direct and general support. These are the output of the Manpower Requirements Analysis (Step 2). Examples of these products are shown in Figures II-39 through II-43.
- D. MODULE 4 - TRAINING ANALYSIS. The Training Resource Requirements Analysis based on the comparability using the equipment structure provided in the equipment comparability analysis as an input, the course the and requirements, and training cost resource determination analysis provide the following output. comparability provides for the final MOS and skill level determination, skill and knowledge requirements and the

TASK IDENTIFICATION

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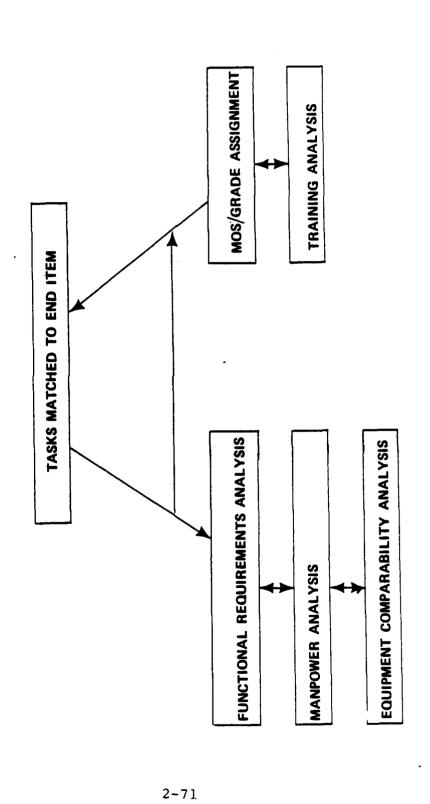
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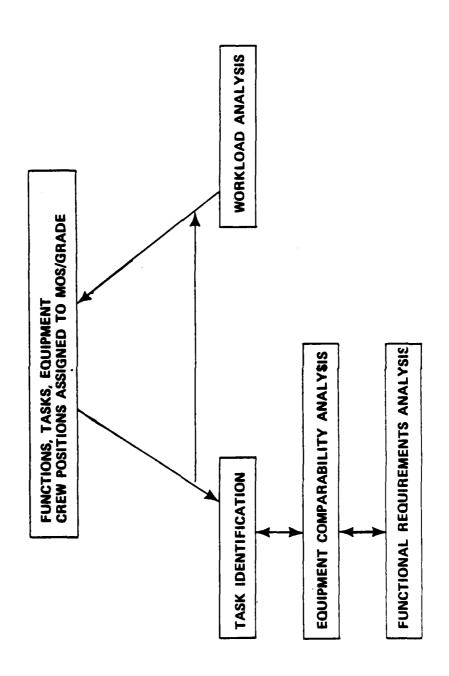
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MOS/GRADE ASSIGNMENT



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WORKLOAD ANALYSIS

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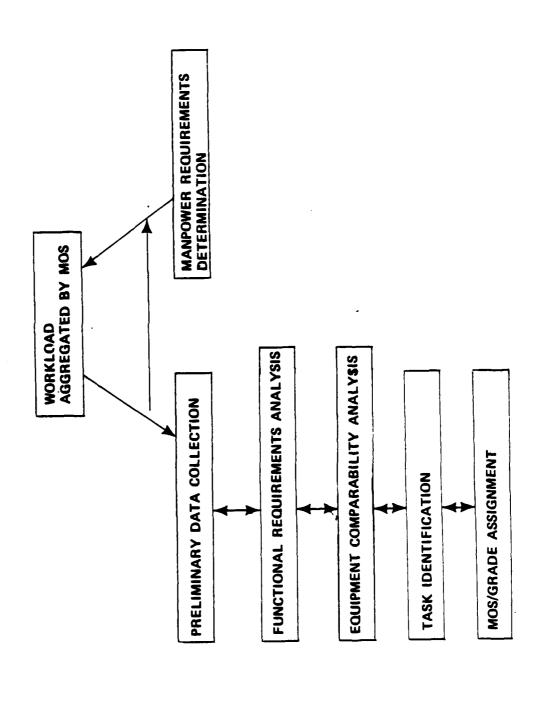
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MANPOWER: OPERATOR/CREW REQUIREMENTS (SYSTEM DENSITY: 1)

PROPOSED SYSTEM ALTERNATIVES

ALT	9 01	
ALT 2	ō 4 4	
ALT 1	7	
BCS	∞ ∞ ∞	
PREDECESSOR*	10 10 24	
<u>a</u> .	TOTAL	
MOS	73.X 19V	

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MANPOWER UNIT MAINTENANCE REQUIREMENTS

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(SYSTEM DENSITY: 24)

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SYSTEM	
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PROPOSED	
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ALT 3	∞	-	ស	ო	-	81
ALT 2	7	-	41	4	-	22
ALT 1	•	0	16	7	0	81
BCS	∞ .	16	13	8	-	40
PREDECESSOR .	0	0	9	ø	0	12
MOS	31V	35E	45D	63D	ങ	TOTAL

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MANPOWER: INTERMEDIATE MAINTENANCE (FORWARD) REQUIREMENTS

SECOND SECONDAL REFERENCIA DESCRIPTION DESCRIPTION RECEIVES PRESENTANT AND CONTRACT DESCRIPTION OF THE PROPERTY OF THE PROPERT

			PROPOSED	SYSTEM AL	PROPOSED SYSTEM ALTERNATIVES	
=	PREDECESSOR *	BCS	ALT 1	ALT 2	ALT 3	
	6	10	23	02	23	
	0	ò	9	0	G	
	9	0	-	-	•-	
	o	0	72	-	-	
	0	0	-	0	-	
	19	G	-	-	-	
	0	. -	-	-	-	
	м	0	7	7	7	
	15	99	8	65	10	
	o	-		-	_	
	42	-	-	œ	ထ	
	m	0	က	-	m	
TOTAL	102	83	132	91	55	

* Per TOE Values include support for other LINs

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MOS

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35E

36H

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MANPOWER: FORCE STRUCTURE SUMMARY

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LEVEL	BASIS	PREDECESSOR	BCS	ALT 1	ALT 2	ALT 3
Company	8 Crews	72	26	120	96	26
Battalion	24 Crews	216	168	360	288	168
1	1 Unit Maintenance	12	9	18	22	18
	TOTAL BATTALION	228	208	378	310	186
Division	72 Crews	648	504	1080	864	504
	3 Unit Maintenance	36	120	ž	99	2 5
	1 IMA - Forward	102	132	83	16	55
	TOTAL DIVISION	786	992	1217	1021	613

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MANPOWER: TOTAL REQUIREMENT (SYSTEM DENSITY: 848)

Alternatives
System
Proposed

ALT 3	6,936	456	72	282	96	7	12	12	12	3 6 t	24	24	176	216	105	24	120	77	2,698
ALT 2	10,176	120	0	0	70	24	12	12	0	36	24	24	494	1,548	141	24	165	47	12,917
ALT 1	12,720	120	0	0	0	0	0	0	0	432	24	0	299	1,548	70	24	72	0	16,575
BCS	5,936	456	22	282	96	24	192	324	12	120	24	24	459	1,548	22	24	72	7	9,806
PREDECESSOR	8,820	2	0	• •	0	•	•	•	•	15	0	7	343	244	518	. 0	357	0	10,306
MOS	138	315	315	310	326	347	35C	35E	35H	410	448	458	45D	45L	630	63G	63H	63	TOTAL

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assignment of tasks to MOS and skill level. The course requirements analysis provides for modified or additional course(s) of instruction by annex or program of instruction. It also provides for a candidate list of training devices. The output of the training cost and resource determination activity are arrayed by separate output, the annual man-day requirements output, the annual Instructor Requirement output and the Annual Cost for training. These output are the results of the TRRA. Example of these training step products are shown in Figures II-44 through II-46.

- E. MODULE 4 - PERSONNEL ANALYSIS. The Personnel Requirements Analysis provides the annual recruits required for the proposed system(s) based upon the "steady state" training load after the completion of the materiel fielding plan and achievement of initial operational capability for the system or equipment(s) as shown in Figure II-47. provides for the personnel structure by requirements (MOS) and by MOS and pay grade and the required number of recruits (annual) to support this structure. These are the key outputs of this analysis. Examples are shown in Figures II-48 through II-50.
- F. MODULE 6 IMPACT ANALYSIS. The Impact Analysis (Step 5) provides for a wide range of impact analyses based upon the critical or "high drivers" issues of the HARDMAN application to this point. The actual impacts are related to the significant manpower, personnel analysis training resource issues that are surfaced during the study. One such issue could be the impact of the ranked total manpower requirement and the associated manpower availability ratio, which address the supply and demand questions raised by the HARDMAN application. Similar issues could occur in equipment configuration and training issues.

TRAINING: ANNUAL MAN-DAY REQUIREMENTS

(IN THOUSANDS OF MAN-DAYS)

			Propo	Proposed System Alternatives	rnatives
MOS	PREDECESSOR	BCS	ALT 1	ALT 2	ALT 3
138	0.009	501.7	781.7	822.3	501.7
31E	75.0	81.2	24.2	24.2	87.2
318	N/A	10.1	A/A	N/A	8.6
31V	N/A	27.9	A/A	7.1	26.2
32G	N/A	20.2	N/A	N/A	19.8
347	N/A	5.2	N/A	6.4	5.2
35C	N/A	8.4	N/A	1.3	1.3
36E	N/A	52.9	A/A	4.5	6.2
35H	N/A	3.5	A/N	N/A	3.5
410	3.2	14.2	36.8	5.7	5.7
44B	4.3	4.3	4.3	4.3	4.3
45B	N/A	1.4	N/A	1.4	1.4
45D	15.0	20.8	9.7	9.7	13.3
45L	60.0	74.8	57.2	63.1	6.
63D	2.2	2.2	2.2	4.5	4.5
63G	2.0	2.0	2.0	2.0	2.0
63H	2.9	2.9	2.9	5.7	5.7
63.	N/A	3.9	N/A	3.9	3.9
TOTAL	764.6	837.6	921	964.6	710.6

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TRAINING: ANNUAL INSTRUCTOR REQUIREMENT

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ALT 2 400 N/A N/A 101 101 3 6 5 87				Propo	Proposed System Alternatives	rnatives
244 374 400 85 28 28 13 N/A N/A 21 N/A N/A 2 N/A 2 14 N/A 2 5 N/A 5 6 5 6 7 16 14 16 38 6 2 N/A 2 104 91 101 1 1 3 2 2 2 3 3 6 3 3 6 3 N/A 3 635 568 587	EDE	CESSOR	BCS	ALT 1	ALT 2	ALT 3
85 28 28 13 N/A N/A 30 N/A N/A 21 N/A N/A 22 N/A 2 24 N/A 2 25 N/A 2 25 N/A 5 26 5 26 16 14 104 91 101 2 2 2 2 2 2 2 2 2 3 N/A 33 3 66 3 38 66 3 38 66 3 38 66 3 38 66 3 38 66 3 38 66	8	92	244	374	400	244
13 N/A N/A 30 N/A 8 21 2 N/A N/A 14 N/A 2 2 N/A 2 2 N/A 2 2 N/A 5 2 N/A 6 2 5 2 N/A 14 1 101 2 2 2 2 2 2 2 2 2 2 3 3 6 3 3 6 3 3 8 6 6 3 3 6 3 3 6 6 635	7	ō	82	28	58	95
30 N/A 8 21 N/A N/A 22 N/A 2 14 N/A 2 22 N/A 5 25 N/A 6 26 5 27 N/A 101 28 16 14 104 91 101 29 2 20 2 3 3 6 3 3 6 635 568 587	ž	•	13	A/N	A/A	13
21 N/A N/A 2 14 N/A 2 2 N/A 2 2 N/A 6 15 38 6 5 6 6 2 N/A N/A 101 104 91 101 1 3 2 2 2 2 2 2 3 3 6 3 6 635 587	ž	⋖	8	N/A	65	28
2 N/A 2 54 N/A 5 55 N/A N/A 15 38 6 5 5 6 5 7 16 14 1 1 3 3 N/A 3 3 8 6 3 91 101 3 91 101 3 91 3 91 3 8 6 3 8 6 3 8 8 6	ž	⋖	21	A/A	N/A	8
14 N/A 2 2 N/A N/A 15 38 6 5 6 7 7 8 8 6 7 8 8 7 8 9 7 91 101 1 1 3 7 2 2 2 2 2 2 2 2 3 3 6 835 687	Ž	⋖	7	A/N	7	7
2 N/A N/A 15 38 6 5 5 6 2 N/A 2 35 16 14 104 91 101 2 2 2 2 2 2 3 N/A 3 3 6 635 568 587	Ž	⋖	4.	N/A	7	8
15	ž	⋖	75	N/A	LO	7
16 38 6 5 5 5 2 N/A 2 36 16 14 104 91 101 1 1 3 2 2 2 3 3 6 3 N/A 3 635 558 587	ž	⋖	7	A/N	۷ ۷	7
5 6 5 5 14 2 2 16 14 101 101 101 101 2 2 2 2 2 3 6 6 835 687	_	9	15	38	9	9
2 N/A 2 35 16 14 104 91 101 2 2 2 2 3 6 3 N/A 3 6658 587		g.	G	g	တ	ß
35 16 14 104 91 101 2 2 2 3 3 6 3 N/A 3 635 587	Ž	⋖	7	A/A	7	8
104 91 101 1 1 3 2 2 2 3 3 6 3 N/A 3 635 587	•	17	35	16	4	23
1 1 3 2 2 2 3 3 6 3 N/A 3 66 658 587		96	401	16	101	17
2 2 2 3 3 6 3 N/A 3 635 587			-		က	က
3 N/A 3 3 66 635 587		7	8	2	2	7
3 N/A 3 636 587		က	м	က	9	S
635 635 587	Ž	4	ო	N/A	m	e
		699	635	999	287	476

TRAINING: ANNUAL COSTS (IN THOUSANDS OF DOLLARS)

			Propose	Proposed System Alternatives	matives
MOS	PREDECESSOR	BCS	ALT 1	ALT 2	ALT 3
13B	97,500	68,750	101,015	104,535	68,750
31E	3,000	13,844	4,672	4,672	14,785
315	N/A	1,491	N/A	N/A	1,458
31V	N/A	3,914	N/A	1,039	3;736
32G	N/A	2,769	N/A	N/A	2,721
347	N/A	1,005	N/A	974	1,005
35C	N/A	2,570	N/A	583	583
35E	N/A	10,018	N/A	1,096	1,462
35H	N/A	442	N/A	N/A	442
410	6,000	2,998	6,736	1,327	1,327
44B	1,194	1,194	1,194	1,194	1,194
45B	N/A	377	N/A	377	377
45D	2,235	4,009	2,236	2,181	2,806
45L	7,500	13,415	10,814	11,801	2,228
630	533	537	533	1,014	1,014
63G	694	694	694	694	694
63Н	1,178	1,178	1,178	2,297	1,885
લ્ડા	N/A	878	N/A	878	878
TOTAL	118,834	130,083	129,071	134,662	107,344
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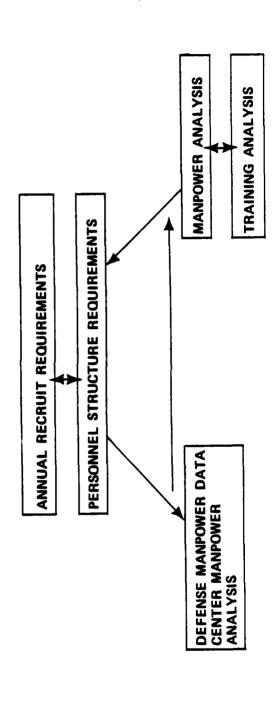
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PERSONNEL: TOTAL REQUIREMENT

NOG	dCssaCaCaCaCaCaCaCaCaCaCaCaCaCaCaCaCaCaC	9	Proposed	Proposed System Alternatives	14 88
DE	THELESSOR	3	ALI 1	ALI 2	
138	25,500	16,712	27,731	26,766	16,712
э́1Е	100	1,664	499	499	1,664
318	N/A	389	A/N	N/A	399
31V	N/A	796	N/A	198	296
32G	N/A	527	N/A	N/A	27
347	N/A	82	A/A	83	83
390	N/A	379	A/N	46	4 6
35E	N/A	1,244	N/A	109	146
35H	N/A	40	N/A	•	9
410	125	333	865	133	133
44B	20	02	70	20	70
45B	133	133	•	133	133
45D	1,200	1,806	1,004	1,003	1,157
45L	3,500	3,005	3,005	3,005	4111
63D	46	134	134	307	307
63G	29	29	29	29	67
63H	155	155	155	310	252
63.1	304	304		126	304
TOTAL	31,200	27,850	33,530	32,854	26,946

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PERSONNEL: STRUCTURE BY PAYGRADE

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natives	ALT 3	4,296	3,449	4,673	6,354	2,870	1,604	23,246
Proposed System Alternatives	ALT 2	6,075	4,887	6,785	9,614	3,847	1,696	32,904
Propos	ALT 1	5,948	4,799	6,643	9,575	3,954	2,662	33,581
	RCS	5,341	4,157	5,690	7,612	3,495	1,604	27,899
	PREDECESSOR	000'9	4,500	7,000	009'6	2,700	1,500	31,200
	AYGRADE	-	ć	Ģ	*	÷5	:61	TOTAL

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PERSONNEL: ANNUAL RECRUITS

PREDECESSOR

MOS

6,000

138 31E 318 31

8 9,388 9,388 171 171 171 171 171 171 171 171 171 1	Ç	Propose	Proposed System Alternatives	natives
9,388 9,388 5, 171 171 - - - - - - - - - - - - - - - - - - 62 62 62 62 62 62 - 37 - 1,132 1,132 - 58 118 - 75 150 -	1	ALT 1	ALT 2	ALT 3
171 171 -	928	886,8	9,388	5,648
	699	171	171	999
. 129 . 36 . 36 . 46 . 46 . 46 . 5 . 62 62 62 62 62 63 75 75 75	129	•		129
- 36 - 12 - 12 - 46 - 46 - 322 - 50 62 62 62 75 1,132 75 150	519	•	129	619
. 36 . 12 . 46 46	107	ı	•	107
12 - 46 46	36	•	36	36
- 46 - 322	11	•	12	12
322 50 62 62 . 37 367 367 1,132 1,132 58 118	523	•	46	61
322 50 62 62 . 37 367 367 1,132 1,132 58 118	17	•	ı	17
62 62 - 37 367 367 1,132 1,132 58 118 75 150	124	322	20	20
37 367 367 1,132 58 118 76 150	62	62	62	62
367 367 1,132 1,132 58 118 75 150	37	•	37	37
1,132 1,132 58 118 75 150	099	367	367	423
58 118 75 150	132	1,132	1,132	152
75 150	28	28	118	118
	75	76	150	122

A/A

32G

34∀ 350 35E 35H 41C 44B

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375 1,200

45B 45D 630 63H

45L

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8,151

11,787

11,575

9,872

TOTAL

A comparison of the personnel demands of a new system to available personnel resources can indicate three conditions: (1) a surplus of resources relative to demand, (2) a shortage of resources, or (3) projected resources are adequate to meet demand. In Impact Analysis, the first condition is called a surplus, the second a shortfall, and the third condition is referred to as neutral.

The types οf personnel data, authorizations and availability, were used to make supply/demand comparison. Authorizations are those manpower positions, or spaces, for which the Army has received (or must request) funding authority from the Congress. Thus. authorizations constitute a statement of the Army's demand for manpower. Availability, on the other hand, is a statement of the personnel system's ability to fill the authorized positions with individuals. In any current year, availability is a statement of personnel inventory on-hand. In a future year, it is an estimate of future supply.

It must be noted that authorizations do not reflect the force structure required to satisfy the various missions with which the Army has been tasked. In peacetime, the Army chooses not to man (i.e., authorize) 100 percent of its units at 100 percent of their force structure requirement, in order to divert resources to other priority objectives. Consequently, authorizations are usually lower than stated another requirements; way, the manpower reflected by requirements is almost always higher than that reflected by authorizations. It is not possible to make an analysis of how an emerging system's manpower requirements impact on the total force structure requirements without knowing how the force structure requirement is allocated to the various systems and MOSs.

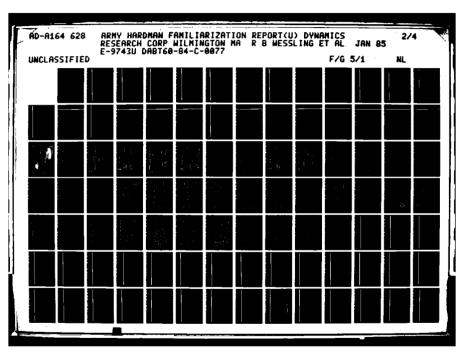
It is, however, possible to determine impact of a new system for a supply/demand comparison based on authorizations. An availability ratio (AR) may thus be calculated using the equation:

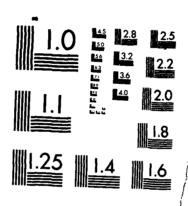
where:

AR > 1 = Shortfall AR < 1 = Surplus AR = 1 = Neutral

An example of an availability ratio table is shown in Figure II-51.

MODULE 7 - TRADEOFF ANALYSIS. The Tradeoff Analysis provides for the analysis of the critical "high driver" issues that result from the output of the impact analysis to define acceptable alternatives. Tradeoff changes and results are the output of this analysis. Tradeoff analysis can take into consideration equipment, ammunition, reliability and maintainability Additionally, HARDMAN data and analysis results variables. support the Logistic Support Analysis procedures of Military Standard 1388-1A, the Individual and Collective Training Plan (ICTP), the Qualitative and Quantitative Personnel Requirements Information (OOPRI), and the Cost and Training Effectiveness Analysis (CTEA) processes. Specific examples of this support are shown in Figures II-52 through II-55.





MICROCOPY RESOLUTION TEST CHART NATIONAL BUREAU OF STANDARDS-1963-A

IMPACT: AVAILABILITY RATIO

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lernatives	ALT 3	1.11	.76	1.09	96 :	.78	66:	.67	2 6	1.13	1.07	92	66.	62	66.	1.27	98	96	.76
Proposed System Alternatives	ALT 2	6 .	.92		66.	•	66.	.67	98.	•	1.07	.95	66.	69	.21	1.27	36.	.93	.78
Propo	ALT 1	18.	.92	•	•	•		•	•		.58	36:		.65	.21	1.33	36:	36:	
	BCS	1.11	.76	1.09	96.	.78	66:	.45	.40	1.13	06:	96.	66:-	.40	.21	1.33	96:	36.	.76
	CURRENT	96:	9 6.	1.25	1.00	.93	1.05	.70	.92	1.14	1.12	96:	1.05	1.00	.87	1.01	86.	1.01	18:

11-51

63D 63G 63H

45D

45L

34Y 35C 35E 35H

44B

45B

41C

31V 32G

MOS

13B 31E 31S

LOGISTICS SUPPORT ANALYSIS (LSA) (MIL-STD 1388-1A)

TASK 201 = USE STUDY

TASK 203 = COMPARATIVE ANALYSIS

TASK 204 = TECHNOLOGICAL OPPORTUNITIES

TASK 205 = SUPPORTABILITY AND RELATED DESIGN FACTORS

TASK 301 = FUNCTIONAL REQUIREMENTS IDENTIFICATION

2-90

TASK 302 = SUPPORT SYSTEM ALTERNATIVES

TASK 303 = ALTERNATIVE EVALUATION AND TRADEOFFS

TASK 401 = TASK ANALYSIS

TASK 402 = EARLY FIELDING ANALYSIS

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INDIVIDUAL AND COLLECTIVE TRAINING PLAN (ICTP) (TRADOC REG. 351-9)

TRAINING PROGRAM DESCRIPTION

NEW EQUIPMENT TRAINING REQUIREMENTS

INSTITUTIONAL COURSES OF INSTRUCTION

INSTRUCTOR REQUIREMENTS

NEW FUNDING REQUIREMENTS

2-91

TRAINING AIDS/MEDIA REQUIREMENTS

TRAINING DEVICE REQUIREMENTS

Red Legels English English Except Region Region Bearing Region British Except English

QUALITATIVE AND QUANTITATIVE PERSONNEL REQUIREMENTS INFORMATION (QQPRI) (AR 71-2)

EQUIPMENT DESCRIPTION

MAINTENANCE MANHOURS

OPERATOR MANPOWER REQUIREMENTS

DUTY POSITIONS, MOS, SKILL LEVEL

DUTIES AND TASKS

TRAINING PLAN

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COST AND TRAINING EFFECTIVENESS ANALYSIS (CTEA) (TRADOC TEA HANDBOOK)

CHANGES TO CURRENT COSTS COURSE DESCRIPTION DEVELOP SOLDIER CAPABILITIES ANALYZE SOLDIER-HARDWARE SUBSYSTEM INTERFACE DETERMINE OPERATION TASKS ANALYZE HARDWARE COURSES IMPACTED ESTIMATED COST

2-93

AVERAGE GRADE PER STUDENT INSTRUCTOR REQUIREMENTS STUDENT LOAD PER YEAR CLASS FREQUENCY STUDENT SOURCE **CLASS LENGTH**

多类的 医光光的 医结形的 医子子的 医光光的 医丝线的 医加热机 医多形的 的形

NAMES OF THE PARTY OF THE PARTY

- V. HARDMAN APPLICATION. Examining an application of HARDMAN at a general level of performance will help to put the methodology in perspective. The "case history" is on the Division Support Weapon System (DSWS)/Howitzer Improvement Program (HIP) applications because they are representative of the methodology.
- MODULE 1 INTRODUCTION. The review of this application will follow the six steps of the HARDMAN Analysis. These applications sought to identify manpower, personnel and training resource issues for the successors to the M109 series of 155-mm self-propelled The specific details of all steps/assumptions Howitzers. for this study are found in the report entitled "Application of the HARDMAN Methodology to the Howitzer Improvement Program (HIP)," dated March 1984. Copies of this report, can be obtained by contacting the Soldier Support Center, NCR, ATTN: ATZI-NCM, 200 Stovall Street, Alexandria, Virginia 22332.
- В. MODULE 2 - SYSTEMS ANALYSIS. The Systems Analysis step developed the mission requirements both general and specific, and established the predecessor system, baseline comparison system, and the proposed systems characters by equipments, functions, and tasks. These outputs were the result of the use of the basic approach for comparability analysis defined earlier. The specifics of the comparability basis are shown in Figure II-56. The documentation these analyses was identified and reviewed incorporation into the consolidated data base through the use of a data collection plan. A slice of the comparability analysis for the Howitzer Improvement Program (HIP) would use the same analysis approach beginning with the definition of the proposed system (HIP) and the definition of the baseline comparison system through appropriate

HIP EQUIPMENT COMPARABILITY ANALYSIS

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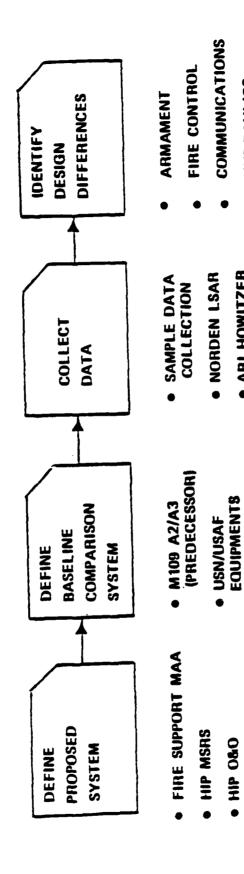
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AMMUNITION

LOADING

SUSPENSION

STE/ICE

HYDRAULICS

• ARI HOWITZER CREW MODEL

• OTHER EXISTING

DSWS/ESPAWS

STUDIES

EQUIPMENT

ELECTRICAL

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collection means. The sample data collection program, NORDEN LSAR and ARI developed Howitzer crew model served this purpose. The results were the identification of the design differences by function and system mission requirements.

All of the alternatives were provided the same treatment. The scenario assumptions, which were cited in the HIP 0&O plan included wartime usage using a 24 hour day for 7 day period to exercise the proposed system for a reasonable period of time to use for data generation purposes. The HIP is to fire 372 rounds per tube per day which is a composite of surge, intense, and sustained rates. The HIP is to move 28 miles per self propelled howitzer (SPH) per day. A total of 13 miles would be for tactical positioning and 15 miles for unit moves. The electronics would be operating 24 hours per day.

The force structure or basis of issue assumptions included 8 SPH per battery with 3 batteries per battalion and 3 battalions per division. With the mission requirements identified, the equipment structure defined, and the functional allocations performed to generate the tasks the analysis proceeds to the manpower requirements analysis.

MODULE 3 - MANPOWER RESULTS. The determination of C. the initial MOS requirements are refined by the workload maintainers. analysis for both operators and computations for the force structure and manpower requirements are measured against the workload capacity and the final determination of manpower requirements. is arrayed by crew for each system alternative. It is also presented by MOS for unit maintenance; and intermediate maintenance, both forward and rear. The force structure level summaries provide the (battery, battalion

division) data based on crew and maintenance requirements. Also provided is the current authorizations as they are contrasted with the system alternative based on the total SPH requirement. Finally an assessment of all the manpower requirements are presented graphically in a bar graph for visual comparison of the manpower requirements based upon the system design and scenario. Output manpower assessment are shown in Figures II-57 through II-62.

- D. MODULE TRAINING RESULTS. The Training Resource Requirements Analysis begins with identification of existing training and the evaluation of applicability of predecessor tasks. The routines that follow establish the BCS tasks and evaluate these tasks as the new tasks are developed to establish the proposed system These tasks are assigned to training and training tasks. Next, the course requirements analysis identifies settings. the applicable existing courses of instruction and evaluates the validity of these courses and/or their annexes to be used for construction of the Quasi-POI(s). Using this data number of instructors, training the man-days, institutional course costs can be identified. These routines also cue other training resource requirements to include providing a listing of candidate training devices. This output is formatted to provide understandable data which generally conforms to data requirements specified by TRADOC, and is shown in Figure II-63 through II-67.
- 5 PERSONNEL RESULTS. MODULE E. The Personnel Requirements Analysis uses the manpower requirements as a starting point for the analysis of the pipeline characteristics and flow rates to compute the personnel These requirements are structured to reflect requirements. the requirements by MOS for each alternative. They are also

MANPOWER: CREW

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SYSTEM ALTERNATIVES

4	7	99	168
HELP	12	9 6	288
BCS	7	20	168
CURRENT TOE*	G3	72	216
	SUSTAINED REQUIREMENT (1 SPH)	BATTERY REQUIREMENT (1 x 8 SPH)	BATTALION REQUIREMENT (3 x 8 SPH)

2-98

*FA BN, HVY DIV, TOE 06365J210 MODIFIED BY TRADOC VALUES ARE M109-SPECIFIC

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MANPOWER: UNIT MAINTENANCE

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(24 SPH)

SYSTEM ALTERNATIVES

H	∞	-	ည	m		18
HELP	7	-	4	4	-	22
BCS	cc	16	13	7	-	40
CURRENT TOE*	0	0	9	9	0	12
MOS	31V	36E	45D	63D	637	TOTAL

2-99

* FA BN, HVY DIV, TOE 06365J210 VALUES ARE M109-SPECIFIC

INTERMEDIATE MAINTENANCE - FORWARD SPH) (72 MANPOWER:

	l	SYSTEM ALTERNATIVES	ERNATIVES	
MOS	CURRENT TOE*	BCS	HELP	Ŧ
31E	6	23	01	23
31S	0	9	0	9
347	9	***	-	-
35E	5	27	-	-
35H	0	-	0	-
410	9	-	-	
44B	0	-	-	-
45B	B	8	7	7
45L	15	99	99	01
63G		-	-	-
93Н	42	-	œ	ß
63J	e	e	-	က
TOTAL	102	132	91	55
*MAINT CO, FWD SPT BN, HVY DIV TOE 43004J200 VALUES INCLUDE SUPPORT FOR OTHER LINS	HVY DIV 3T FOR OTHER LINs			

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FORCE STRUCTURE SUMMARIES MANPOWER:

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SYSTEM ALTERNATIVES

를	20	168	81	186	504	Z	22	613
HELP	96	288	22	310	864	99	16	1021
BCS	28	168	40	208	504	120	132	756
CURRENT TOE*	, 22	216	12		648	98	102	786
- 1			1 UNIT MAINTENANCE	ITTALION		MAINTENANCE	RWARD	VISION
BASIS	8 CREWS	24 CREWS	1 UNIT M	TOTAL BATTALION	72 CREWS	3 UNIT N	1 IMA-FORWARD	TOTAL DIVISION
LEVEL	BATTERY	BATTALION			DIVISION			

2-101

*FA BN, HVY DIV, TOE 06365J210 MODIFIED BY TRADOC KONSTA KAKKA KARKA KARKA KAK

MANPOWER: TOTAL REQUIREMENT (848 SPH)

		SYSTEM ALTE	RNATIVES	
MOS	CURRENT AUTHORIZATIONS	BCS	HELP	HIP
13B	8,820	5,936	10,176	5,936
31E	2	456	120	456
318	0	72	0	72
31V	0	282	70	282
32G	0	96	0	96
34Y	0	24	24	24
35C	0	192	_, 12	12
35E	.0	324	12	12
35H	0	12	0	. 12
41C	15	120	36	36
44B	0	24	24	24
45B	7	24	24	24
45D	343	459	494	176
45L	244	1,548	1,548	216
63D	518	70	141	105
63G	0	24	24	24
63H	357	72	156	120
63.J	0		47	71
TOTAL	10,306	9,806	12,908	7,698

TOTAL MANPOWER REQUIREMENTS - ALL MOSS

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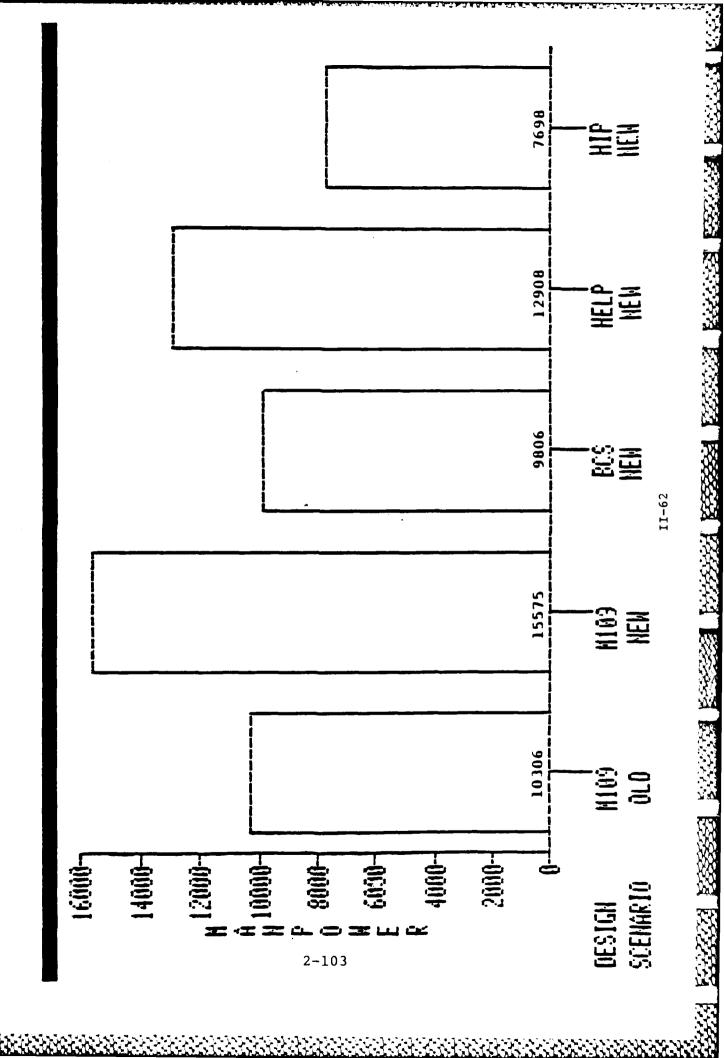
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COURSE IMPACTS MAN-DAYS

MOS	PREDECESSOR	BCS	HELP	HIP
13B	0	5.3	4.6	5.3
31E	0	1.7	0	8.8
31S	N/A	3.8	N/A	1.9
31V	N/A	0.2	0.8	-2.9
32G	N/A	5.1	N/A	1.5
34Y	N/A	8.9	6.8	8.9 .
35C	N/A	0	0	0
35E	N/A	9.7	6.1	9.7
35H	N/A	. 0	N/A	0
41C	0	0	0	0
44B	O	0	0	0
45B	N/A	0	0	0
45D	0	5.6	0	5.6
45L	0	15.1	5.1	8.5
63D	0	0.6	0.6	0.6
63G	0	0	0	0
63H	O	0	0	0
63 J	N/A	0		
TOTAL	0	56.0	24.0	47.9

ANNUAL TRAINING MAN-DAY REQUIREMENTS (K)

3

MOS	BCS	HELP	HIP
13B	501.7	822.3	501.7
31E	81.2	24.2	87.2
318	10.1	N/A	9.8
31V	27.9	7.1	26.2
32G	20.2	N/A	19.8
34Y	5.2	4.9	5.2
35C	8.4	1.3	1.3
35E	52.9	4.5	6.2
35H	3.5	N/A	. 3.5
41C	14.2	5.7	5.7
44B	4.3	4.3	4.3
45B	1.4	1.4	1.4
45D	20.8	9.7	13.3
45L	74.8	63.1	8.9
63D	2.2	4.5	4.5
63G	2.0	2.0	2.0
63H	2.9	5.7	4.7
63 J	3.9	3.9	3.9
TOTAL	837.6	964.6	709.6

ANNUAL INSTRUCTOR REQUIREMENTS

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MOS	BCS	HELP	НІР
13B	244	400	244
31E	85	28	92
31\$	13	N/A	13
31V	30	8	28
32G	21	N/A	20
34Y	2	2	2
35C	14	2	2
35E	54	5	7
35Н	2	N/A	2
41C	15	6	6
44B	5	5	5
45B	2	2	2
45D	35	14	23
45L	104	101	17
63D	1	3	3
63G	2	2	2
63H	3	6	5
631	_3_	_3_	_3_
TOTAL	635	587	476

ANNUAL TRAINING COURSE COSTS PER GRADUATE

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ALTERNATIVE: HIP MOS: 13B100SUT

	OMA	MPA	PA	FHMA	TOTAL
INSTRUCTIONAL DEPT. FLYING HOURS OTHER	329 0 0	2711 0 0	000	000	3040
TROOP SUPPORT P8	00	00	00	00	00
AMMUNITION EQUIPMENT DEPREC STUDENT PAY & ALLOW TRAVEL PAY AT COURSE PER DIEM AT COURSE		4130 154	1437 357 0 0		1437 357 4130 164 0
TOTAL DIRECT COST BASE OPERATIONS	329	6995 599	1794	• •	9118 2446
SUPPORT COSTS TRAINING AIDS OTHER TOTAL INDIRECT	75 230 2152	235	000	38 38	503
TOTAL DIRECT AND INDIRECT COST	2481	7835	1794	38	12148

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RUNCH KUSSE ENERGY BESSEL NOVEL BUTTER BEFORE EXTERN PERTECT BEFORE

MOS

13B

31E

315

63H

63J

TOTAL

BCS

68,750

13,844

1,491

HELP

104,535

4,672

N/A

2,297

134,662

878

HIP

68,750

14,785

1,458

1,885

107,344

878

	31V	3,914	1,039	3,735
	, 32G	2,769	N/A	2,721
	34Y	1,005	974	.1,005
	35C	2,570	583	583
35E 35H 41C 44B 45B 45D 45L 63D 63G	35E	10,018	1,096	1,462
	35H	. 442	N/A	442
	41C	2,998	1,327	1,327
	44B	1,194	1,194	1,194
	45B	377	377	377
	45D	4,009	2,181	2,806
	45L	13,415	11,801	2,228
	63D	537	1,014	1,014
	63G	694	694	694

1,178

130,083

reflected in a readout of annual recruit requirements. Examples of the output are "steady state" oriented and are shown in Figures II-68 and II-69.

MODULE 6 - IMPACT RESULTS. The Impact Analysis 5) the provides for establishment of resource availability. These computations form the determining the critical requirements which are measured first against the alternatives (proposed system) and then against the force level to scope out the "high drivers" at the appropriate levels. The output could be a listing by MOS of the personnel availability. This availability is determined by dividing the total Army authorizations by the total Army availability for each MOS. This computation is performed for each MOS by the proposed system alternative. It thus allows for identification of the impacts in like terminology and is shown in Figures II-70 through II-72.

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G. MODULE 7 -TRADEOFF RESULTS. The Tradeoff Analysis uses the output of the impact analysis for each issue to begin its requirements. The availability ratios are compared between proposed systems by MOS to establish ranking or ordering of the alternatives as shown on Figure This procedure would provide concrete and viable results to the decision makers. They could then apply their expertise and judgement to the identification of a course of action for the selection of the correct criteria in the area of manpower, personnel and training resources as it applies to system design, operation, and supportability.

PERSONNEL: STRUCTURE REQUIREMENTS BY MOS

MOS	BCS	HELP	HIP
138	16,712	26,766	16,712
31E	1,664	499	1,664
315	399	_	399
31V	796	198	796
32G	527	_	527
34 Y	82	82	82
35C	379	46	46
35E	1,244	109	146
35H	40	-	40
41C	333	133	133
44 B	70	70	70
45B	133	133	133
45D	1,806	1,003	1,157
45L	3,055	3,055	411
63D	134	307	307
63G	67	67	67
63H	155	310	252
63 J	304	126	304
TOTAL	27,900	32,904	23,246

ANNUAL RECRUITS

MOS	BCS	HELP	HIP
138	5,658	9,388	5,658
31E	5 69	171	569
31S	129		129
31V	519	129	519
32G	107		107
34Y	36	36	36
35C	77	12	12
35E	523	46	61
35 H	17	-	17
41C	124	50	50
448	62	62	62
45B	37	37	37
45 D	660	367	423
45L	1,132	1,132	152
63 D	58	118	118
63 G	44	44	44
63H	75	150	122
63.1	89	89	89
TOTAL	9,916	11,831	8,205

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PERSONNEL AVAILABILITY CURRENT PROJECTIONS FOR 1986

MOS	AVAILABILITY Total Army	AUTHORIZATIONS Total Army	AVAILABILITY RATIO	
13B	20,645	21,492	.96	
31E	1,434	1,424	1.01	
31S	640	513	1.25	
31V	6,158	6,153	1.00	
32G	449	481	.93	
34Y	369	350	1.05	
35C	200	285	.70	
35E	453	494	.92	
35H	1,132	990	1.14	
41C	491	439	1.12	
448	1,411	1,464	. 96	
45B	502	476	1.05	
45D	409	408	1.00	
45L	365	422	.87	
63D	1,879	1,863	1.01	
63G	772	785	.98	
63H	5,183	5,753	1.01	
63 J	885	1,087	.81	

Source: -MILPERCEN P3M Model.

M109-DRIVEN AUTHORIZATIONS

FY 1986 AUTHORIZATIONS

MOS	TOTAL	M109	% of TOTAL	
13B	21,492	8,820	41	
31E	1,424	2	_	
318	513	0	-	
31V	6,153	0		
32G	481	0		
34Y	350	0	·	
35C	285	0		
35E	494	0		
35H	990	0	_	
41C	439	15	3	
44B	1,464	0		
45B	476	7	1	
45D	408	343	84	
45L	422	244	58	
63 D	1,863	518	28	
63G	785	0		
63H	5,753	357	6	
ยวม	1,087	0		

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AVAILABILITY RATIO IMPACTS

			PROJECTED			
MOS	CURRENT	M109	BCS	HELP	HIP	
13 B	.96	.81	1.11	.90	1.11	
31E	.94	.92	.76	.92	.76	
315	1.25	-	1.09	_	1.09	
31V	1.00	-	.96	.99	.96	
32G	.93	_	.78	-	.78	
34Y	1.05	_	.99	. 99	.99	
35C	.70	-	.45	.67	.67	
35E	.92		.40	.86	.84	
35H	1.14	-	1.13	-	1.13	
41C	1.12	.58	.90	1.07	1.07	
448	.96	.95	.95	.95	.95	
45B	1.05		.99	.99	.99	
45D	1.00	.65	.40	.69	1.70	
45L	.87	.21	.21	.21	.99	
63D	1.01	1.33	1.33	1.27	1.27	
63G	.98	.95	.95	. 95	.95	
63H	1.01	.95	.95	.93	.94	
63J	.81	-	.76	.78	.76	

HARDMAN



USA Solder Support Ganter?
ATTY: ATZI-N 4A S
TO CLOSE 9 Street



HARDMAN FAMILIARIZATION BRIEFING SERIES

WHAT: ONE DAY SEMINARS

29 LOCATIONS

WHEN: JAN 85 - SEP 85

COMMUNITY WITH THE ARMY HARDMAN METHODOLOGY PURPOSE: FAMILIARIZE THE ARMY MATERIAL ACQUISITION

PARTICIPANTS:

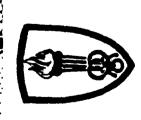
SSC - NCR

DYNAMICS RESEARCH CORPORATION



MANPOWER & PERSONNEL INTEGRATION MANPRINT

- HUMAN FACTORS
- MANPOWER
 - PERSONNEL TRAINING
 - DOCTRINE
- MATERIEL



WHAT IS MANPRINT??

MOCHEN (MINNEY STREET PRINCE BRIDER BESSEL BESSEL INVESTOR BOWN

AN UMBRELLA CONCEPT THAT IDENTIFIES, ADDRESSES, AND IMPOSES...

- HUMAN FACTORS, SAFETY, & HEALTH
- MANPOWER,
- D PERSONNEL, AND
- TRAINING ...

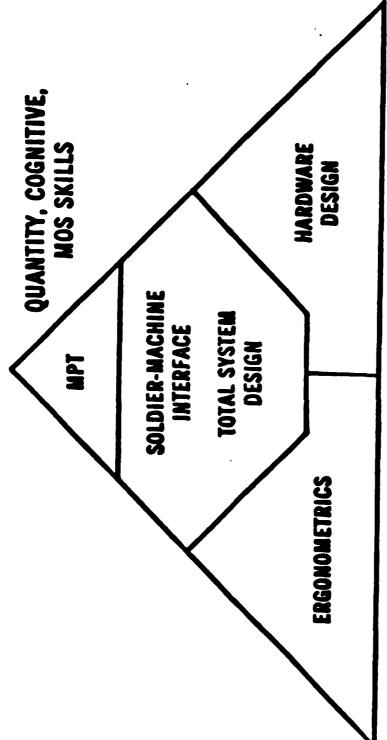
CONSIDERATIONS PRIOR TO AND ACROSS THE ENTIRE MATERIEL ACQUISITION PROCESS.

- THESE CONSIDERATIONS ARE NOT NEW BUT HISTORICALLY THEY HAVE USUALLY NOT BEEN DONE VERY WELL.
- DYNAMIC CONCEPT DESIGNED TO REVITALIZE SOLDIER ASPECT OF SYSTEMS DEVELOPMENT.
- INCREASES SIGNATURE OF MANNING INTEGRATION FUNCTION.

MANPRINT . . . IS AN ITERATIVE & MUTUALLY INTERDEPENDENT PROCESS.

ANNA CESTA SALVANIA CONTRACTOR CONTRACTOR

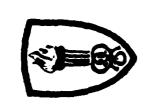
personed between the second of the second se



HAVE WE PROPERLY FIT THE EQUIPMENT TO THE SOLDIER?

HAVE WE DESIGNED / TOTAL" SYSTEM?

- CLASSIC SYSTEMS ANALYSIS APPROACH WITH SOLDIER AND SOLDIER MACHINE INTERFACE AS THE KEYSTONE TO TOTAL SYSTEMS DESIGN.
- EQUIP THE SOLDIER VERSUS MAN THE EQUIPMENT.
- IF DONE WELL WILL PRODUCE A SYSTEM THAT IS SUPPORTABLE BY THE PERSONNEL AND TRAINING COMMUNITIES.



WHO ARE THE KEY PLAYERS?

POLICY & GUIDANCE . . .

ODCSPER; ODCSOPS; ODCSLOG; ODCSRDA; TSG; ARMY SCIENCE BOARD

DOCTRINE ...

TRADOC; TSG (HSC)

SUSTAINING THE FORCE . .

ODCSPER, ARI, MILPERCEN, USAREC; ODCSOPS

TRAINING ...

ODCSOPS; TRADOC, TORA, CAC

MATERIEL ACQUISITION DECISION PROCESS . . .

TRADOC USERS (TDS, CDS). PROPONENTS, TSMS, CAC, LOGCEN, SSC, TRADOC TEST ACTIVITIES, TORA, OTEA; PMS, MRSA, USAMSAA, HEL. INDUSTRY; ODCSPER SAFETY CENTER

MANPRINT INITIATIVES FROM TRADOC/AMC MANPRINT PLAN (PARTIAL LIST)

STATES STATES STATES

- ESTABLISH HQ, TRADOC STEERING COMMITTEE AND DA LEVEL STEERING COMMITTEE TO GUIDE/VALIDATE MANPRINT INITIATIVES
- PUBLISH TRADOC MANPRINT DIRECTIVE
- REVISE TSM JOB REQUIREMENTS
- DEVELOP POLICIES FOR INSERTION OF MANPRINT ISSUES IN REQUIREMENT DOCUMENTS AND RFP
- DEVELOP MANPRINT ANNEX FOR JOINT TRADOC/DARCOM PAM 70 - 2 (MATERIEL ACQUISITION HANDBOOK)

MANPRINT INITIATIVES FROM TRADOC/AMC MANPRINT PLAN (PARTIAL LIST)

SANTO SANTAS CRANTAN CRASTAN CRASTAN CRASTAN CRASTAN CRASTAN SANTAS SANTAS SANTAS SANTAS SANTAS SANTAS SANTAS S

- HARDMAN CONTRACT/PROCEDURAL GUIDE/ROAD SHOW
- PUBLISH "A ROAD MAP FOR ADDRESSING HMPT IN THE ACQUISITION PROCESS" --- A GUIDE FOR PREPARING MANPRINT DATA FOR ASARC
- ENGINEERING PROGRAM) SPECIFYING TRADOC AND AMC PUBLISH CHANGE TO AR 602 - 1 (HUMAN FACTORS RESPONSIBILITIES FOR MANAGING HARDMAN
- MANPRINT ISSUES AND ADMINISTRATIVE REQUIREMENTS PUBLICATIONS TO REFLECT INCREASED PRIORITY OF MODIFICATIONS TO OTHER DA, TRADOC, AND AMC



WHAT ARE PROPONENTS' KEY RESPONSIBILITIES??

- RESPONSIBLE FOR OVERSEEING ALL CHANGES IN TACTICS, TRAINING, ORGANIZATION, AND MATERIEL.
- AS THE SPECIALTY PROPONENT (AR 600-3), MUST BE AT THE BASE OF THE MANPRINT EFFORT.
- PROPONENTS AS THE INITIATOR OF A NEW OR IMPROVED SYSTEM MUST CONSIDER MANPRINT IMPACT.
- PROPONENTS ARE ACTIVELY INVOLVED. WE NEED TO ASSIST WHEREVER POSSIBLE.



WHAT IS TRADOC'S ROLE??

TO ENSURE MANPRINT CONSIDERATIONS & SUPPORTABILITY OF SPECIFIC SYSTEMS AND ORGANIZATIONS.

PRIOR TO MILESTONE !

TRADOC HAS LEAD WITH AMC IN SUPPORT

AFTER MILESTONE !

AMC HAS LEAD WITH TRADOC IN SUPPORT

- MANPRINT IS ACROSS ENTIRE ACQUISITION PROCESS.
- MUST BE CONTINUALLY REVIEWED AND UPDATED.
- NOTE TRADOC ROLE PRIOR MILESTONE I WHICH RESTS WITH PROPONENT USUALLY NOT APPOINTED UNTIL MILESTONE I).

TO SUMMARIZE ...

ACCORDED TO SECURIO DE CONTRACTO DE CONTRACT

- THE PERSONNEL COMMUNITY IS BECOMING MORE PROACTIVE IN SYSTEM ACQUISITION;
- THERE ARE MANY EFFORTS ONGOING TO ENHANCE MANPRINT.
- PROPONENTS ARE BECOMING MORE INVOLVED IN EVENTS AND PROCESSES WHERE MANPRINT MUST OCCUR.
- THE MANPRINT COMMUNITY HAS DEVELOPED A MASTER **MANAGEMENT PLAN TO ACCOMPLISH MANPRINT.**

DEFINE HARDMAN

HARDWARE VS MANPOWER (HARDMAN) COMPARABILITY METHODOLOGY

- AN EXTENSIVE ANALYSIS OF ALTERNATIVE MATERIEL SYSTEM CONCEPTS THAT GENERATES RELIABLE ESTIMATES OF MANPOWER, PERSONNEL, AND TRAINING (MPT) REQUIREMENTS
- CAN BE PERFORMED PRIOR TO MILESTONE ONE AND/OR THEREAFTER
- INCLUDES IMPACT AND TRADEOFF ANALYSIS
- CURRENTLY PERFORMED BY CONTRACT

HARDMAN HISTORY

NAVY ESTABLISHES HARDMAN OFFICE 1977

(MARCH) NCR ASSUMES HARDMAN OPERATIONAL AGENCY RESPONSIBILITIES 1982

(NOVEMBER) NCR AND ARMY RESEARCH INSTITUTE (ARI) CO-SPONSOR HARDMAN EVALUATION 1982

CONTRACT

AND NCR BEGINS WORK ON ESTABLISHING HARDMAN CONTRACTING MECHANISM. ARI BEGINS WORK ON EVALUATION PRELIMINARY RESULTS PRESENTED (AUGUST) JET PROPULSION LABORATORY'S 1983

HARDMAN DEVELOPMENT AND IMPLEMENTATION ISSUES

(JUNE) HARDMAN CONTRACT AWARDED

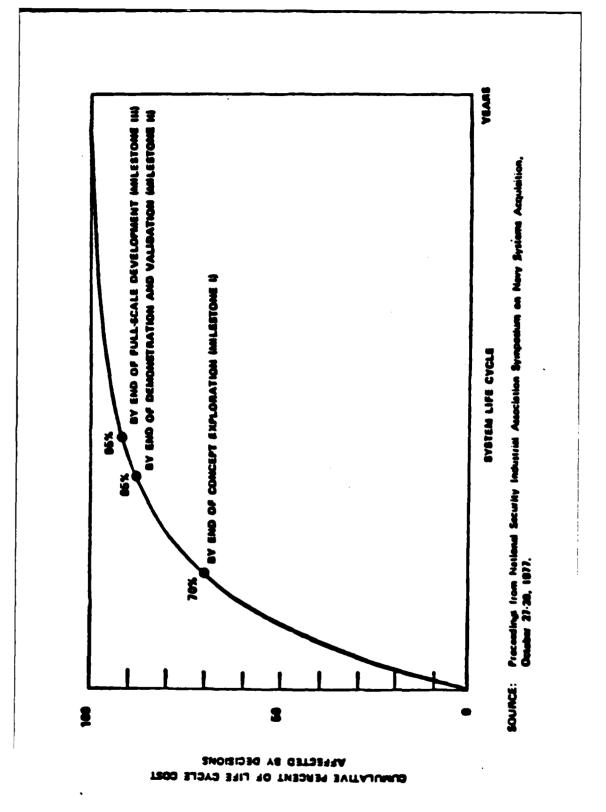
NAVY HARDMAN STUDY

MAJOR FINDINGS:

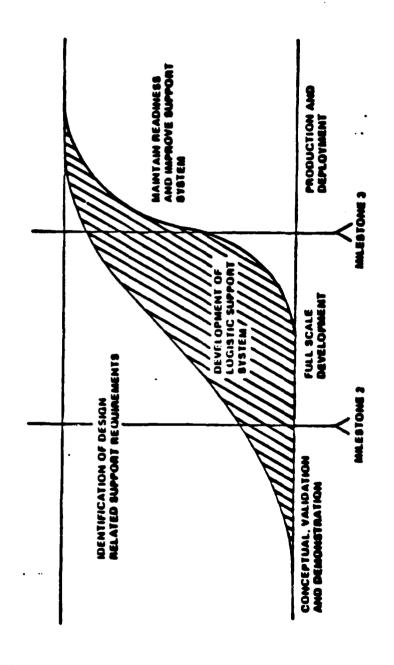
- ▶ REQUIREMENTS FOR MANPOWER PLANNING AND TRADEOFF ANALYSIS IN THE MATERIEL ACQUISITION PROCESS OCCURRED TOO LATE AND FAILED TO ADDRESS THE MAJOR ISSUES
- DETERMINE MANPOWER AND TRAINING REQUIREMENTS EARLY IN SYSTEMS' DEVELOPMENT TO INSURE THEIR VISIBILITY OFTEN LACKED THE ANALYTICAL TOOLS NECESSARY TO KEY PARTICIPANTS IN THE ACQUISITION PROCESS

SOLUTION:

- DEVELOP ANALYTICAL TOOLS AND METHODS FOR MANPOWER, PEFSONNEL AND TRAINING (MPT) TO INFLUENCE THE WEAPON SYSTEM ACQUISITION PROCESS
- DEVELOP AN MPT INFORMATION SYSTEM
- REVISE EXISTING DIRECTIVES GOVERNING THE ACQUISITION PROCESS TO BE MORE SENSITIVE TO MPT



SUPPORTABILITY EMPHASIS DURING ACQUISITION CYCLE



HARDMAN HARDWARE VS MANPOWER

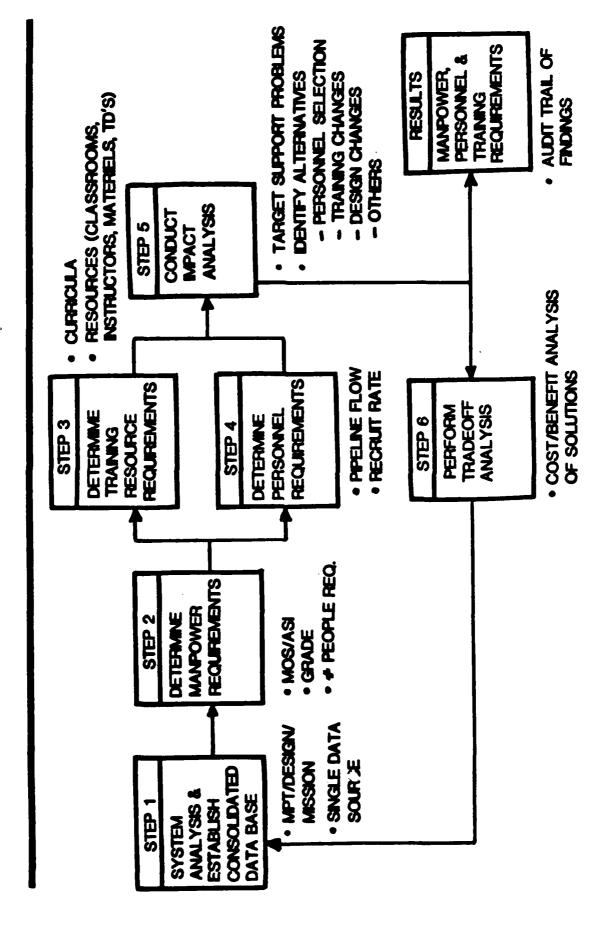
PURPOSE:

- TO ESTIMATE MANPOWER, PERSONNEL AND TRAINING REQUIREMENTS FOR A CONCEPTUALIZED MATERIEL SYSTEM ESPECIALLY DURING THE EARLY PHASES OF THE ACQUISITION PROCESS
- ESTIMATE THE IMPACT OF THESE MPT REQUIREMENTS ON SYSTEM EFFECTIVENESS AND LIFE CYCLE COSTS

METHODOLOGY:

- ESTABLISH CONSOLIDATED DATA BASE
- DETERMINE MANPOWER REQUIREMENTS
- DETERMINE TRAINING REQUIREMENTS
- DETERMINE PERSONNEL REQUIREMENTS
- CONDUCT IMPACT ANALYSIS
- PERFORM TRADEOFF ANALYSIS

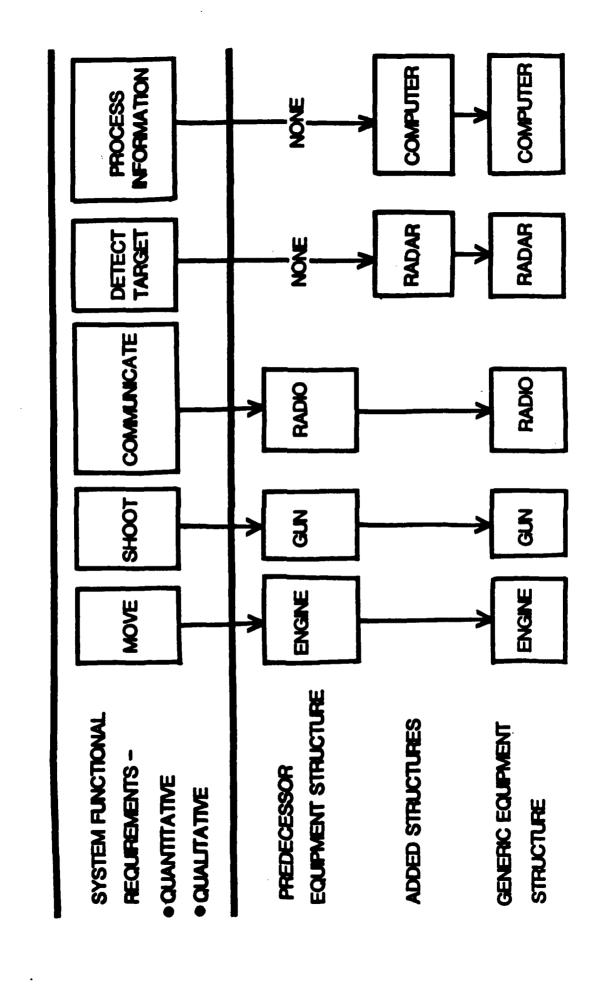
HARDMAN METHODOLOGY



BCS SELECTION CRITERIA

WORKLOAD DATA	MATURE	MATURE	IMMATURE ENGINEERING ESTIMATES OT/DT TEST LAB TEST
STATUS	DEPLOYED/ OBSOLETE DOD/NATO	DEPLOYED DOD/NATO	DEVELOPMENT NAMATURE ENGINEERING ESTIMATES OT/DITEST LAB TEST
TECHNOLOGY USED	EXISTING- OUTDATED/ OBSOLETE	CURRENT- STATE OF THE ART	FUTURE- EMERGING LOW-RISK
ADDRESSES MATERIEL PROGRAM'S FUNCTIONAL REQUIRMENTS?	SOME, BUT HAS MANY DEFICIENCIES	ALL, BUT HAS SOME DEFICIENCIES	ALL, HAVE FEW DEFICIENCIES
SYSTEM DEFINITIONS	PRE DECESSOR	BASELNE COMPARISON SYSTEM(S) (BCS)	PROPOSED SYSTEM

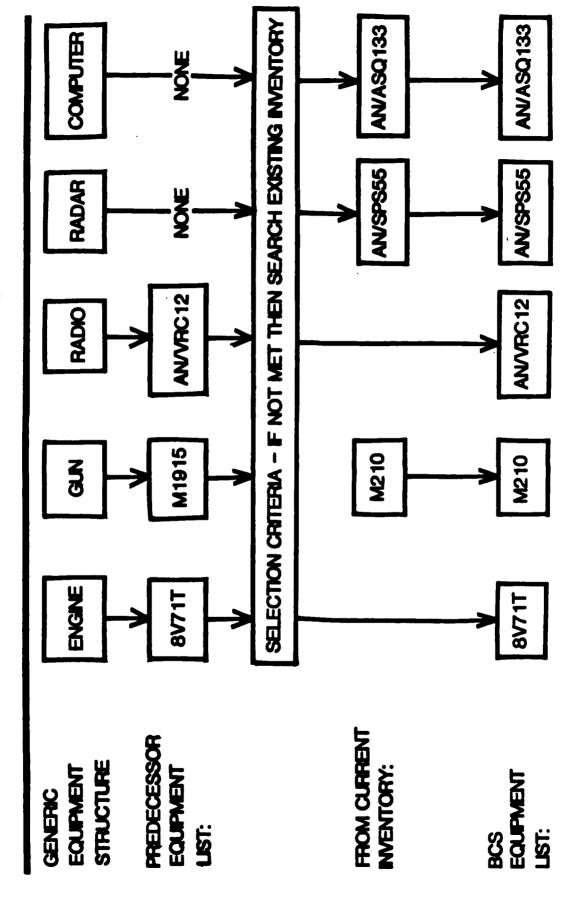
GENERIC EQUIPMENT STRUCTURE



SELECT BCS COMPONENTS

AND SOCIETY SO

...



HARDMAN PRODUCTS

- TOTAL MANPOWER REQUIREMENTS(BY MOS AND SKILL LEVEL)
- PROJECTED SUSTAINMENT REQUIREMENTS
- PERSONNEL CONSIDERATIONS THAT REQUIRE CLOSE EVALUATION AND FUTURE MONITORING
- PROJECTED TRAINING INCREASES(BY MOS)
- ANNUAL INSTRUCTOR REQUIREMENTS
- PROJECTED ANNUAL TRAINING COSTS
- INITIAL LOGISTICS SUPPORT ANALYSIS DATA
- IDENTIFICATION OF AREAS FOR POSSIBLE SYSTEM DESIGN CHANGES TO INCREASE PERSONNEL SUPPORTABILITY

HOW YOU CAN USE HARDMAN PRODUCTS

- SOURCE SELECTION & EVALUATION
- HUMAN RESOURCE EQUIPMENT DESIGN TRADEOFFS
- UPDATES AND REASSESSES O&O PLAN
- INPUTS FOR TRAINING SUPPORT PLAN
- TENTATIVE QOPRI AND BOIP DEVELOPMENT
- INPUTS FOR COEA DEVELOPMENT
- INPUTS FOR ICTP AND IEP
- INPUTS FOR A ROAD MAP FOR ADDRESSING HMPT IN THE ACQUISITION PROCESS

BENEFITS OF USING THE HARDMAN METHODOLOGY

- PROVIDES EARLY ESTIMATES OF MPT REQUIREMENTS
- PROVIDES VISIBILITY TO HIGH DRIVERS
- PROVIDES A TRADEOFF ANALYSIS CAPABILITY
- PROVIDES A FULLY DOCUMENTED AUDIT TRAIL
- PROVIDES DATA ELEMENTS FOR REQUIRED PROGRAM REPORTS
- SUPPORTS DETAILED LEVEL ANALYSIS LATER IN THE MATERIEL ACQUISITION PROCESS
- AND CURRENT APPROVED DATA ANALYTIC TOOLS INTEGRATES ADVANCED ANALYSIS TECHNIQUES

IPR MEMBERS - EACH APPLICATION

TRADOC

- TRADOC SYSTEM MANAGER REPRESENTATIVE *
- COMBAT DEVELOPER OR OTHER USER REPRESENTATIVE (SSG/STF)
 - PROPONENT TRAINING DEVELOPER
- LOGISTICS ORIENTED SCHOOL REPRESENTATIVE

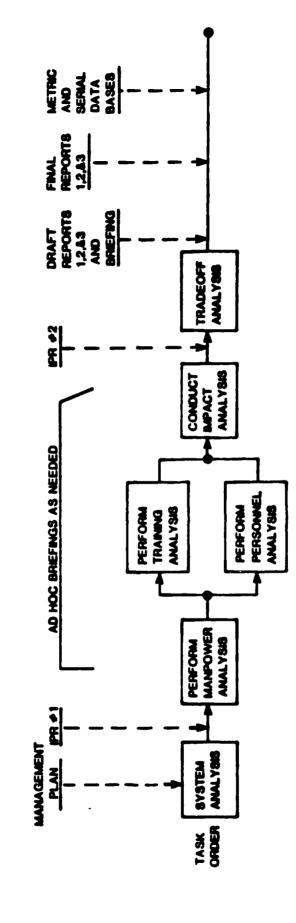
PAMC

- PROGRAM MANAGER/MATERIEL DEVELOPER REPRESENTATIVE
- PROGRAM MANAGER FOR TRAINING DEVICES (WHERE NEEDED)

OTHERS AS NEEDED

* F A TSM HAS BEEN DESIGNATED.

SPECIFIC FEATURES OF HARDMAN APPLICATION

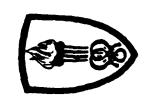


◆ MONTHLY PROGRESS REPORTS

+ AUDIT REPORTS (IF NEEDED)

ARMY HARDMAN APPLICATIONS TO DATE

ANALYSIS SPONSOR/USER	CSWS SPECIAL TASK FORCE	SPECIAL STUDY GROUP (SSG) (PM & TSM CANNON)	ILS MANAGER & TSM SINCGARS	PM RPV
ACQUISITION PHASE	MAA	CONCEPT	D & V	FSED
EQUIPMENT SYSTEM	CORPS SUPPORT WEAPON SYSTEM (CSWS)	WEAPON SUPPORT WEAPON SYSTEM (DSWS)	SINGLE CHANNEL GROUND/AIRBORNE RADIO SYSTEM (SINCGARS)	REMOTELY PILOTED VEHICLE (RPV)



JPL FINDINGS

• CREDBLE

- MEETS MAJORITY OF USER MPT REQUIREMENTS
- MOST COMPREHENSIVE METHODOLOGY AVALABLE
 - MIEGRATES MPT ISSUES
- SOUND ENGINEERING PRINCIPLES LOGICAL
- SMLAR TO KNOWN, ACCEPTED MPT MODELING PROCEDURES
 - GENERALLY RELIABLE, (OTHERS CAN REPLICATE PROCEDURES)
 - APPROACH IS FLEXBLE (DATA MANAGEMENT / APPLICATION TO SYSTEM)
- POOM FOR GROWTH - IMPROVEMENTS UNDERWAY

HARDMAN APPLICATIONS AND RESULTS

AND A PROPERTY OF A STANDARD OF THE STANDARD O

DEVELOPMENT PHASE	APPLICATION SCOPE	IMPACT	FOLLOW-UP ACTION
MAA	EXAMINED MPT IMPACT OF POSSIBLE CONFIG- URATIONS	FLAGGED CONFIG- URATION LOWEST IN MPT DEMAND	NONE AT PRESENT
CE	COMPARED CON- TRACTOR & REFERENCE SYSTEM MPT ESTIMATES	FLAGGED 35 E MOS AS A KEY PERSON- NEL RISK	SYSTEM REQUIRE- MENTS HAVE BEEN REVISED; MPT RAM- IFICATIONS ARE BEING EXAMINED
D&V	COMPARED CON- TRACTOR & REFERENCE SYSTEM MPT ESTIMATES	LARGE DISCREPAN- CIES BETWEEN CON- TRACTOR & REFERENCE SYSTEM RAM ESTIMATES	PREPARING TO EXAMINE RAM RISK THROUGH SAMPLE DATA COLLECTION
FSD	COMPARED CONTRACTORS & REFERENCE SYSTEM MPT ESTIMATES	VERIFIED THAT CONTRACTOR ESTI- MATES WERE REASONABLE	NONE AT PRESENT
	PHASE MAA CE FSD		EXAMINED MPT IMPACT OF POSSIBLE CONFIG- URATIONS COMPARED CON- TRACTOR & REFERENCE SYSTEM MPT ESTIMATES COMPARED COMPARE

FLAGGING A MANPOWER RISK: EXAMPLE OUTPUT FROM DSWS

MANPOWER: DIVISION LEVEL SUMMARY

DIRECT SUPPORT	BCS	۵	PROPOSED SYSTEMS	W S
MOS		PIP	NEW DESIGN	NEW DESIGN NEW DESIGN A B
315	7	_		7
347	1 35E		%- -	-
36E	83	2	÷	-
32H	2 MANPOWER	ER 2	7	7
41C	1 RISK	~	-	~
•••••				
••••••	35E HAS A HIGH EL REQUIREMENT AND	APTITUDE A HIGH		
•••••	ATTRITION RATE; IT WILL BE DIFFICULT AND EXPENSIVE	F WILL BE		
	TO ACQUIRE AND K	KEEP LARGE SE PEOPLE.		

AUDIT TRAIL ON 35 E (SPECIAL ELECTRONICS DEVICES REPAIRER) REVEALS THAT THE PROBLEM LIES IN RAM DISCREPANCIES FOR DSWS NAVIGATION SYSTEMS

Selection recovered the destate of the property of the property of

(BCS VS. PROPOSED)

			PROPOSED SYSTEM	
•	BCS	PIP	NEW DESIGN A	NEW DESIGN B
SPECIFIC NAVIGATION SYSTEM	AGPS	AHRS	KHS-2100	PADS
DATA SOURCE	CONTRACTOR	CONTRACTOR	CONTRACTOR	CONTRACTOR
RELIABILITY (R)	60.42 ACTIONS/ 1000 HR.	4.35 ACTIONS/ 1000 HR.	.36 ACTIONS/ 1000 HR.	1.125 ACTIONS/ 1000 HR.
MAINTAINABILITY (M)	8.00 MH/ ACTION	1.60 MH/ ACTION	1.09 MH/ ACTION	2.70 MH/ ACTION

POTENTIAL SOLUTIONS TO 35E PROBLEM

ARMY COULD CONSIDER SEVERAL OPTIONS BY NOTING THIS PROBLEM EARLY THE FOR SOLVING THE PROBLEM:

- CONSIDER DROPPING THE NAVIGATION SYSTEM AS A REQUIREMENT
- FOCUS MANAGEMENT ATTENTION AND RESOURCES ON THE NAVIGATION SYSTEM TO BE SURE THAT CONTRACTORS DELIVER THE PROMISED RAM
- SEND AN EARLY ALERT TO THE PERSONNEL & TRAINING COMMUNITIES SO THEY CAN EVALUATE OPTIONS

IMPLEMENTATION ACTIONS

■ DEVELOP ARMY PROCEDURAL GUIDE

SSC-NCR CONTRACT FOR HARDMAN ANALYSES FY84-FY86

HARDMAN FAMILIARIZATION BRIEFINGS

HARDMAN BRIEFINGS-INTEGRATING CENTERS

LOGCEN-EQUIPPING THE FORCE COURSE

CAC-DEVELOPING THE FORCE COURSE

SSC-MANNING THE FORCE COURSE



ARMY HARDMAN GUIDEBOOK DEVELOPMENT

PURPOSE:

- OBTAIN DETAILED SPECIFICATIONS OF PROCESS.
- STANDARDIZE PROCESS AND OUTPUTS.
- SECURE TECHNOLOGICAL TRANSFER.
- INCORPORATE RECOMMENDED IMPROVEMENTS FROM JPL EVALUATION.

ARMY HARDMAN GUIDEBOOK DEVELOPMENT

Manney Town

● DEVELOPER

DYNAMICS RESEARCH CORPORATION

• REVIEWERS

SSC-NCB (TRADOC)

ARMY RESEARCH INSTITUTE (DCSPER)

MATERIEL READINESS SUPPORT ACTIVITY (AMC)

NEW TO COMMENTS

TRADOC SYSTEM ANALYSIS ACTIVITY

US ARMY LOGISTICAL CENTER (TRADOC)

ARMY MATERIEL SYSTEMS ANALYSIS ACTIVITY (AMC)

SSC-NCR HARDMAN CONTRACT

STATES OF STATES

- FIVE APPLICATIONS STARTED DURING FY 84.
- 85. FIVE APPLICATIONS STARTED DURING FY
- AN OPTIONAL FIVE APPLICATIONS TO START FY 86.
- FIVE WEEKS OF TRAINING IN HARDMAN METHODOLOGY FOR SEVEN TRAINEES.

CURRENT HARDMAN APPLICATIONS

testas) accessos, estastes decessos, applicates resident

(FY 84 STARTS)

LIGHT HELICOPTER FAMILY (LHX) ● ALL SOURCE ANALYSIS SYSTEM (ASAS)

SHORT RANGE AIR DEFENSE COMMAND AND CONTROL (SHORAD C²)

HAWK PHASE II. PIP

• SGT YORK

CURRENT HARDMAN APPLICATIONS

and the contraction of the contr

(FY 85 STARTS)

- DIRECTED ENERGY WEAPON (STINGRAY)
- ► ARMORED GUN SYSTEM (AGS/XM4)
- ELEVATED TARGET ACQUISITION SYSTEM (ETAS)
- **PATRIOT**
- LIGHTWEIGHT AIR DEFENSE SYSTEM (LADS)

FUTURE HARDMAN APPLICATIONS

PARTICIPATION DESCRIPTION DESC

(FY 86 STARTS)

- ADVANCED FA TACTICAL DATA SYSTEM (AFATDS)
- LONG RANGE ANTITANK SYSTEM (LRAT)
- ► FUTURE ARMOR COMBAT SYSTEM (FACS)
- AIR DEFENSE ELECTRONIC WARFARE SYSTEM (ADEWS)
- FORWARD AREA ARMORED LOGISTICS SYSTEM (FAALS)

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INTRODUCTION

- WHO WILL BENEFIT FROM THE USE OF HARDMAN?
- WHAT IS HARDMAN AND WHAT ARE THE ESSENTIAL FEATURES AND RELATIONSHIPS OF HARDMAN TO MY CURRENT DUTIES?
- WHY MUST I BE GIVEN TRAINING ON THE HARDMAN METHODOLOGY?
- WHEN WILL I BE INVOLVED IN MANAGEMENT, APPLICATION, OR IMPLEMENTATION OF THE RESULTS OF THE HARDNAN METHODOLOGY?
- CAN YOU PROVIDE ME CONCRETE EXAMPLES OF THE USE OF HARDMAN?
- IS THERE ANY OTHER INFORMATION AVAILABLE ON HARDMAN, BESIDES THIS FAMILIARIZATION COURSE?
- TELL ME A LITTLE OF THE EVOLUTION OF HARDMAN.
- WILL THIS FAMILIARIZATION COURSE PROVIDE ME WITH ENOUGH GENERAL KNOWLEDGE OF HARDMAN TO PERFORM MY DUTIES?

WHAT IS HARDMAN?

METHODOLOGY FOR:

ESTIMATING MANPOWER, PERSONNEL, AND TRAINING (MPT)
ADDRESSING HIGH DRIVERS OF MPT REQUIREMENTS
IDENTIFICATION OF TRADEOFFS BASED ON MPT REQUIREMENTS

HSES.

COMPARABILITY ANALYSIS TECHNIQUES
MATURE/EMPIRICAL SYSTEM DATA
A CONSOLIDATED DATA BASE

PROVIDES:

CLEAR DEFINITIONS OF INPUTS AND OUTPUTS DETAILED AUDIT TRAIL

ITERATIVE PROCESSES FOR REVISION OF MPT BASED ON MATERIEL CHANGES

HARDMAN OBJECTIVES

AND STATE OF STATE OF STATE OF STATE OF STATE OF STATE OF STATES O

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ASSISTS MATERIEL ACQUISITION COMMUNITY TO:

- MEET MANPRINT OBJECTIVES FOR THE SYSTEM
- CONTRIBUTE TO SYSTEM ACQUISITION FRONT—END ANALYSIS
- DEVELOP AND HIGHLIGHT MPT FACTORS IN SYSTEM DESIGN
- REDUCE OPERATIONAL COSTS
- REDUCE SUPPORTABILITY COSTS
- DEVELOP INTEGRATED LOGISTICS SUPPORT REQUIREMENTS
- DEVELOP INTEGRATED SYSTEM SUPPORT REQUIREMENTS
- FIELD SYSTEMS WHICH OPTIMIZE MPT ISSUES

EVOLUTION OF HARDMAN

(1977 - 1980)	(1978 - 1981)	1980 -)
	Ë	Ë
COORDINATED HUMAN RESOURCE TECHNOLOGY	HARDWARE VS. MANPOWER	ARMY HARDMAN
USAF	NSN	NSA

ARI DEVELOPED AND DEMONSTRATED

JPL VALIDATED

WHO WILL BENEFIT FROM HARDMAN?

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TWO SASS TAND AND STORY

- SOLDIER
- LEADER
- MATERIEL DEVELOPER
- COMBAT DEVELOPER
- PROGRAM/PROJECT MANAGER
- TRADOC SYSTEM MANAGER
 - TRAINING DEVELOPER
- RESOURCE MANAGER
- TRAINER
- PERSONNEL MANAGER
- ILS MANAGER

USES OF THE METHODOLOGY

SATISFIES DEMANDS OF THE MATERIEL ACQUISITION PROCESS BY:

- PLANNING FOR OPERATIONAL AND SUPPORTABILITY ISSUES
- COMPARING ACQUISITION ALTERNATIVE REQUIREMENTS
- PREPARING:
- MATERIEL REQUIREMENTS DOCUMENTS
- PLANNING DOCUMENTS AND PROCEDURES
- FOR MILESTONE REVIEWS
- COORDINATING:
- MATERIEL ISSUES WITH MANPRINT ISSUES
- FORCE MODERNIZATION REQUIREMENTS
- BRANCH PROPONENCY REQUIREMENTS

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*

SYSTEM MANAGEMENT MODEL (LCSMM) HARDMAN AND THE LIFE CYCLE

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ALC THE THE TOTAL WITH SIZE SET SEE THE TANK THE SEE

PHASES

MISSION AREA ANALYBIS *

CONCEPT EXPLORATION

DEMONSTRATION AND VALIDATION

FULL SCALE DEVELOPMENT

PRODUCTION AND DEPLOYMENT

SUSTAINMENT **

- * Not an actual phase of LCSM Model, but a direct driver of the LCSM Model (Doctrine, Organization, Training and Materiel)
- ** Not an actual phase of LCSM Model but sustainment and supportability issues are key focus after Production and Deployment

HOW WILL HARDMAN HELP THE ARMY?

- EARLY IDENTIFICATION OF POSSIBLE MPT ISSUES
- USE OF A DISCIPLINED AND ANALYTIC APPROACH TO MPT ISSUES
- IDENTIFICATION OF DOCUMENTATION APPLICABLE TO MPT ISSUES
- INFLUENCING ENGINEERING DESIGN ISSUES WITH MPT

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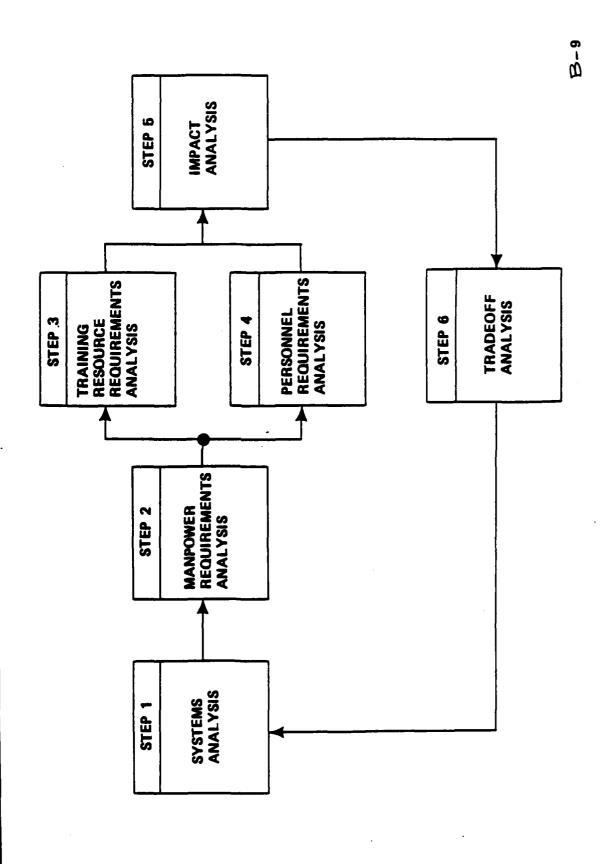
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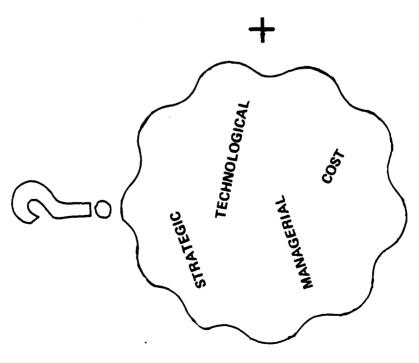
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STEPS IN THE METHODOLOGY



UNCERTAINTY AND RISK

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SYSTEMS
APPROACH
ANALYTIC
PROCESS

DEFINE ALTERNATIVES

OBJECTIVES

EXPERT JUDGEMENT FEEDBACK AND ITERATION

PRIORITIES AND RECOMMENDA - TIONS

HARDMAN

- DIRECTING
- COLLECTING
- PROCESSING
- DISSEMINATING

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HARDMAN SUB-ANALYSIS

STEP 6	TRADEOFF ANALYSIS	TradeoffAnalysis	
STEP 5	IMPACT ANALYSIS	Impact Analysis	
STEP 4	PERSONNEL ANALYSIS	e Personnel Requirements Analysis	,
STEP 3	TRAINING RESOURCE REQUIREMENTS ANALYSIS	 Task Comparability Analysis 	Course Requirements Analysis
STEP 2	MANPOWER	 MOS/Grade Determination 	Workload Analysis
STEP 1	SYSTEM ANALYSIS	Mission Analysis	Functional Requirements Analysis

 Reliability and Maintainability

 Training Cost and Resource Determinations

 Manpower Requirements
 Determination

Equipment
 Comparability
 Analysis

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MIL-STD-1388-1A: COMPARATIVE ANALYSIS

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A BASELINE COMPARISON SYSTEM (BCS) REPRESENTING THE NEW SYSTEM/EQUIPMENT FOR CHARACTERISTICS OF SELECT OR DEVELOP

- PROJECTING SUPPORTABILITY RELATED PARAMETERS, MAKING JUDGMENTS CONCERNING THE FEASIBILITY OF THE NEW SYSTEM/EQUIPMENT SUPPORT—ABILITY PARAMETERS, AND IDENTIFYING TARGETS FOR IMPROVEMENT, AND Ξ
- DETERMINING THE SUPPORTABILITY, COST, AND READINESS DRIVERS OF THE NEW SYSTEM/EQUIPMENT. 2

HARDMAN SYSTEM DEFINITIONS

	SATISFIES A FUNCTIONAL	SATISFIES NEW STRIEM FUNCTIONAL REQUIREMENTS?			
SYSTEM	WHAT	HOW WELL	TECHNOLOGY	STATUS	DATA
PREDECESSOR	MAJORITY	MANY DEFICIENCIES	EXISTING- OUTDATED/ OBSOLETE	DEPLOYED/OBSOLETE DoD/NATO	MATURE
BCS	ALL	SOME DEFICIENCIES	CURRENT- STATE-OF-THE-ART	DEPLOYED DoD/NATO	MATURE
PROPOSED	ALL	FEW DEFICIENCIES	FUTURE— EMERGING, NOT DEMONSTRATED	IN DEVELOPMENT	IMMATURE • ENGINEERING ESTIMATES

13-14

• OT/DT TEST

• LAB TEST

COMPARABILITY ANALYSIS THE BASIC APPROACH

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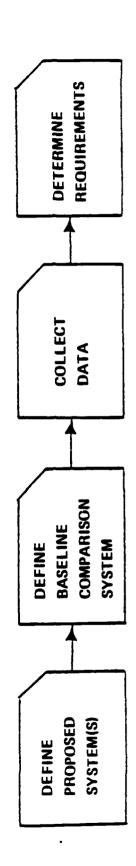
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- MISSION AREA ANALYSIS
- MISSION AREA ANALYSIS

DOD/NATO INVENTORY

• HISTORICAL
MAINTENANCE DATA

PROPOSED SYSTEM REQ= f (A, BCS

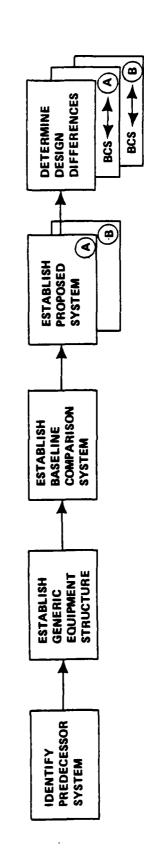
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- NAVY: 3M – AF: 66–1
- ARMY: SDC
- Anm : abc
- OPERATOR/CREW

- TECHNOLOGY BASE STUDIES
 REQUIREMENTS
 DOCUMENTS
- CONTRACTOR STUDIES/PROPOSALS

BEDDER KLELES BURGEN BEGERS WHICH RECESS RESERVED RESERVED BURGEN BROKEN DESCRIPTION WHE

EQUIPMENT COMPARABILITY ANALYSIS



INSTRUCTIONAL SYSTEMS DEVELOPMENT

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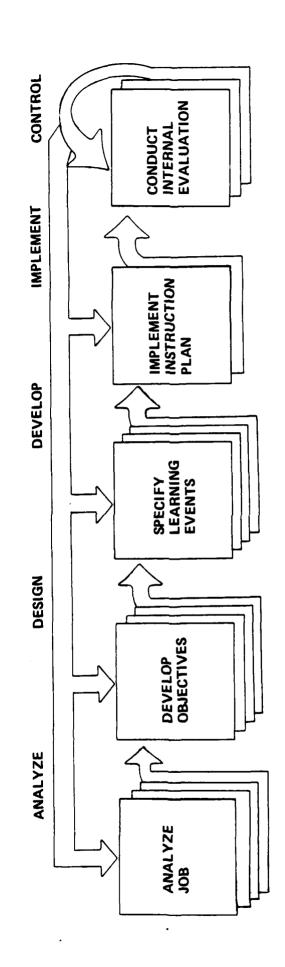
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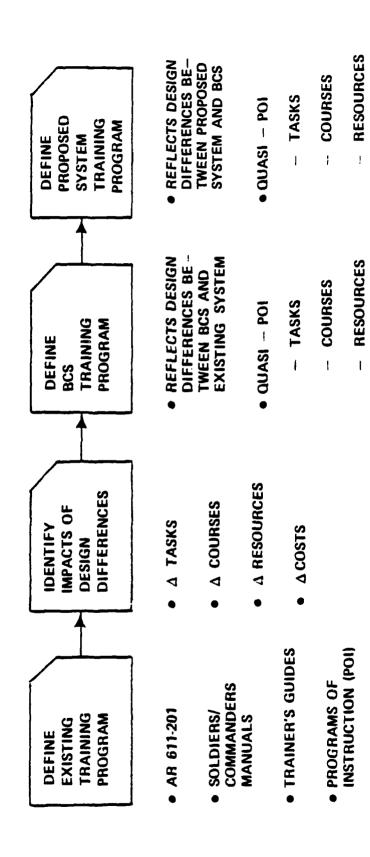
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MINICAL ENGINES. MINICAL EXCEPTION PROPERTY EXCEPTS. ENGINES. EXCEPTS EXCEPTS EXCEPTS EXCEPTS EXCEPTS EXCEPTS.

TRAINING COMPARABILITY ANALYSIS



COSTS

COSTS

● ATRM--159 TRAINING

COST DATA

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PURPOSES OF CDB

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- SUPPORT HARDMAN REQUIREMENTS ANALYSIS
- FACILITATE TRADEOFFS
- PROVIDE INFORMATION FOR REQUIRED PROGRAM REPORTS
- JUSTIFY DECISION MAKING VIA AUDIT TRAILS

CDB INPUTS

GENERIC REQUIREMENTS

- DoD PUBLICATIONS/SOURCES
- DA PUBLICATIONS/SOURCES
- AMC PUBLICATIONS/SOURCES
- TRADOC PUBLICATIONS/SOURCES FIELD COMMAND PUBLICATIONS/SOURCES
- GOVERNMENT/INDUSTRY TECHNOLOGY BASE

SYSTEM SPECIFIC REQUIREMENTS

- ACQUISITION STRATEGY DOCUMENTATION
- PLANNING DOCUMENTATION
- PROGRAM MANAGEMENT DOCUMENTATION
- MATERIEL REQUIREMENTS DOCUMENTATION
 - ILS DOCUMENTATION (RAM, TM, ETC.)
 - MANPOWER DOCUMENTATION
 - PERSONNEL DOCUMENTATION
 - TRAINING DOCUMENTATION
- MATERIEL CONTRACTOR(S) STUDIES/PROPOSALS

ANALYSIS SPECIFIC REQUIREMENTS

- IMPACT ANALYSIS
- TRADEOFF ANALYSIS

GOVERNMENT FURNISHED INFORMATION (PARTIAL LIST)

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EXISTING SUPPORTING REQUIREMENTS DOCUMENTS, IN DRAFT OR IN FINAL FORM.

EXISTING MILESTONE REVIEW DOCUMENTATION, IN DRAFT OR IN FINAL FORM.

MISSION AREA ANALYSIS DOCUMENTATION TO INCLUDE THE 0&O PLAN AND JMSNS, ETC.

OPERATIONAL REQUIREMENTS OF CD

MAINTENANCE POLICY AND MAINTENANCE SUPPORT CONCEPT

SUPPLY/EQUIPMENT LISTS

PERSONNEL POLICY, EXISTING SKILLS, AND TRAINING CAPABILITIES

ENVIRONMENTAL CONSIDERATIONS

EXISTING LSAR FOR APPLICABLE SYSTEMS (ITEMS) BY PHASE

LOW, MEDIUM AND HIGH INTENSITY SCENARIO DATA

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AUDIT TRAIL OF ANALYSIS

ROADMAP ACROSS HARDMAN STEPS WHAT: FOLLOW ROADMAP BACKWARD TO UNCOVER SOURCE OF MPT IMPACTS AND VALIDATE RESULTS WHY:

FOLLOW ROADMAP FORWARD TO DEVELOP ALTERNATIVES FOR TRADEOFFS

CHANGES/UPDATES/MODIFICATIONS TO:

DATA SOURCES DATA ELEMENTS

ANALYSIS METHODS ANALYSIS RESULTS

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DATA MANAGEMENT STRUCTURE

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- SYSTEMATIC, CONSISTENT METHOD OF ORDERING INFORMATION
- MOST CONVENIENTLY TIED TO HARDWARE SYSTEM COMPONENT BECAUSE HARDWARE IS ESTABLISHED FIRST IN HARDMAN
- MAY BE:
- WORK BREAKDOWN STRUCTURE (WBS)
 - WORK UNIT CODE (WUC)

MILITARY OCCUPATIONAL SPECIALTY CODE (MOSC)

- EQUIPMENT IDENTIFICATION CODE (EIC) FUNCTIONAL GROUPING CODE (FGC) LSA CONTROL NUMBER
- OR ANY SUBSET/COMBINATION OF ABOVE PROVIDED FIRST REQUIREMENT IS SATISFIED
- HARDWARE/MATERIEL BREAKOUT BY SYSTEM MPT BREAKOUT BY MOS

VINITED BESSER MITTING WASSER BINSHIN BUSINESS FRANKISSE BELLEVER BESSERE FORESCE FORESCE FORESCE

CHARACTERISTICS OF CDB

SINGLE INTEGRATED DATA BASE TO SUPPORT MPT ANALYSES

EXPLICIT ASSUMPTIONS
CONSISTENT DEFINITIONS
COMMON DATA FORMATS/ELEMENTS

• COMMUNICATIONS LINK FOR DISPARATE DISCIPLINES

• TAILORED FOR INDIVIDUAL APPLICATIONS

AUDIT TRAIL

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CDB ACHIEVES CONTINUITY

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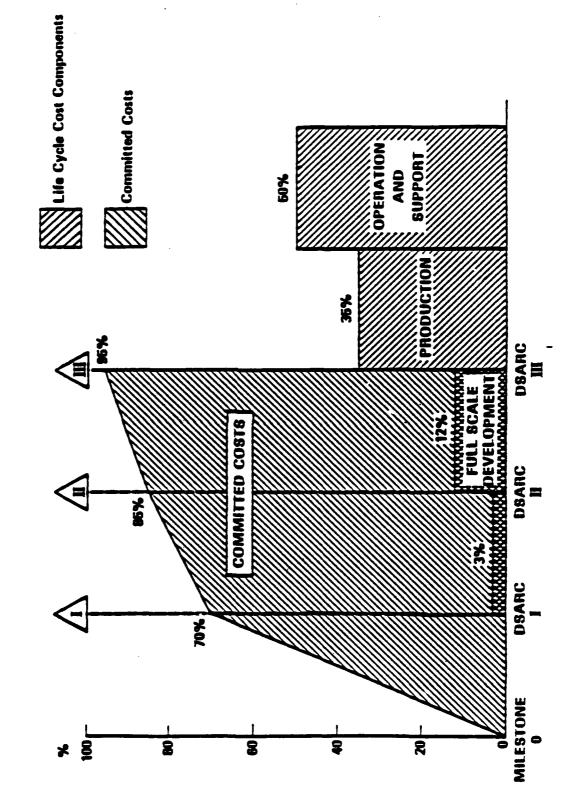
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THE DATA COLLECTION PLAN PROVIDES CONTINUITY TO ALL THE ELEMENTS/INPUTS/SOURCES OF THE CDB:

- AMONG PARTICIPANTS
- WITHIN THE ANALYSIS
- AS A HISTORICAL DOCUMENT
- AS AN ANALYTICAL TOOL
- AS AN ACTIVE DATA BASE

TYPICAL DEFENSE SYSTEM COST



SOURCE: Assistant Secretary of Defense (Comptroller)

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DECREASING UNCERTAINTY OVER TIME IN LCSMM

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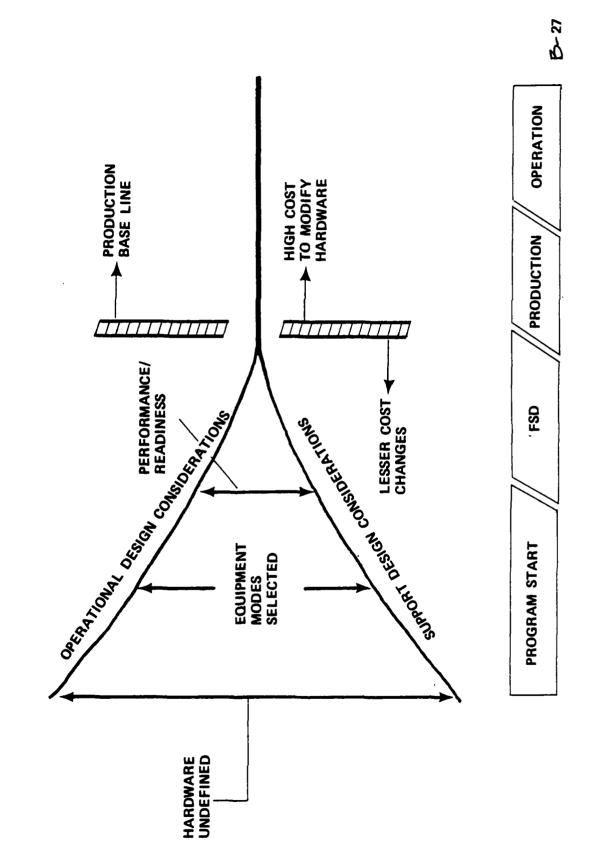
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QUANTIFIED SUSTAINMENT REQUIREMENTS - PERSONNEL

• QUANTIFIED MANPOWER REQUIREMENTS (BY MOS & SKILL LEVEL)

HARDMAN PRODUCTS

- PERSONNEL CONSIDERATIONS THAT REQUIRE CLOSE EVALUATION AND FUTURE MONITORING
- PROJECTED TRAINING INCREASES (BY MOS)
- ANNUAL INSTRUCTOR REQUIREMENTS
- PROJECTED ANNUAL TRAINING COSTS
- INITIAL LOGISTICS SUPPORT ANALYSIS DATA
- IDENTIFICATION OF AREAS FOR POSSIBLE SYSTEM DEVELOPMENT CHANGES TO INCREASE PERSONNEL SUPPORTABILITY
- SYSTEM SPECIFIC DATA BASE

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HOW HARDMAN PRODUCTS SHOULD BE USED

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- SOURCE SELECTION AND EVALUATION
- HUMAN RESOURCE EQUIPMENT DESIGN TRADEOFFS
- UPDATES AND REASSESSMENTS OF O&O PLAN
- INPUTS FOR TRAINING SUPPORT PLAN
- TENTATIVE QQPRI AND BOIP DEVELOPMENT
- INPUTS FOR COEA DEVELOPMENT
- INPUTS FOR ICTP AND IKP
- INPUTS FOR ASARCS

METHODOLOGY OVERVIEW

A COOK TO SOUTH TO SOUTH VARIABLE SECTION OF SOUTH AND AND AND SOUTH SECTION OF THE SOUTH SECTION OF THE SOUTH

MODULE 1	INTRODUCTION	
MODULE 2	SYSTEMS ANALYSIS	STEP 1
MODULE 3	MANPOWER ANALYSIS	STEP 2
MODULE 4	TRAINING ANALYSIS	STEP 3
MODULE 5	PERSONNEL ANALYSIS	STEP 4
MODULE 6	IMPACT ANALYSIS	STEP 5
MODULE 7	TRADEOFF ANALYSIS	STEP 6

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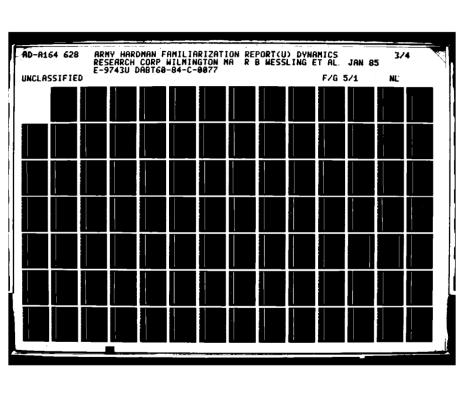
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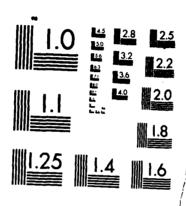
INTRODUCTION

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- USE OF THE METHODOLOGY
- ANALYTICAL LOGIC ASSUMPTIONS
- BENEFITS OF COMPARABILITY ANALYSIS
- CAPABILITIES OF COMPARABILITY ANALYSIS
- THE BASIC APPROACH
- STEPS IN HARDMAN MODEL





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USE OF THE METHODOLOGY

SERVING THE SERVING PROPERTY OF SERVING SERVIN

DSARC MILESTONE PR	PRE-0	0			
DSARC PHASE	MISSION AREA ANALYSES	CONCEPTUAL	VALIDATION	FULL-SCALE DEVELOPMENT	PRODUCTION DEPLOYMENT
DEVELOPMENT/ ACQUISITION ACTIVITY	X	SYSTEM-LEVEL DESIGN	ESIGN	DETAILED-LEVEL DESIGN	OPERATION AND SUPPORT
APPLICATION OF METHODOLOGY	ESTABLISH BASELINE AND REQUIREMENTS	4 AND IENTS	SUPPORT TRADE-OFF STUDIES	SUPPORT DETAILED-LEVEL DESIGN EFFORT	EVALUATE FIELD DATA AND PROPOSED CHANGES

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COMPARABILITY ANALYSIS

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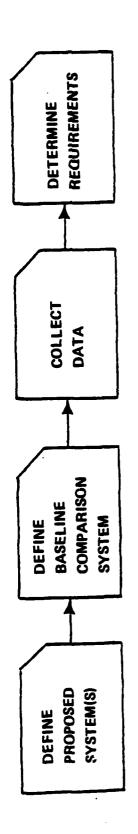
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THE BASIC APPROACH



- MISSION AREA ANALYSIS
- MISSION AREA **ANALYSIS**
- MAINTENANCE DATA HISTORICAL

PROPOSED SYSTEM

REO= f (A, BCS

DATA)

- NAVY: 3M
- AF: 66-1

INVENTORY • DOD/NATO

- ARMY: SDC
- OPERATOR/CREW

- TECHNOLOGY BASE STUDIES • REQUIREMENTS **DOCUMENTS**
- STUDIES/PROPOSALS CONTRACTOR

BENEFITS OF COMPARABILITY ANALYSIS

A SOUTH A PROPERTY OF THE SOUTH ASSESSMENT OF THE SOUT

- EMPIRICAL
- MIRRORS COGNITIVE PROCESSES OF DESIGNERS
- ALLOWS EARLY SPECIFICATION OF MPT REQUIREMENTS IN SIGNIFICANT DETAIL
- PLACES MINIMUM DATA REQUIREMENTS ON HARDWARE DEVELOPER

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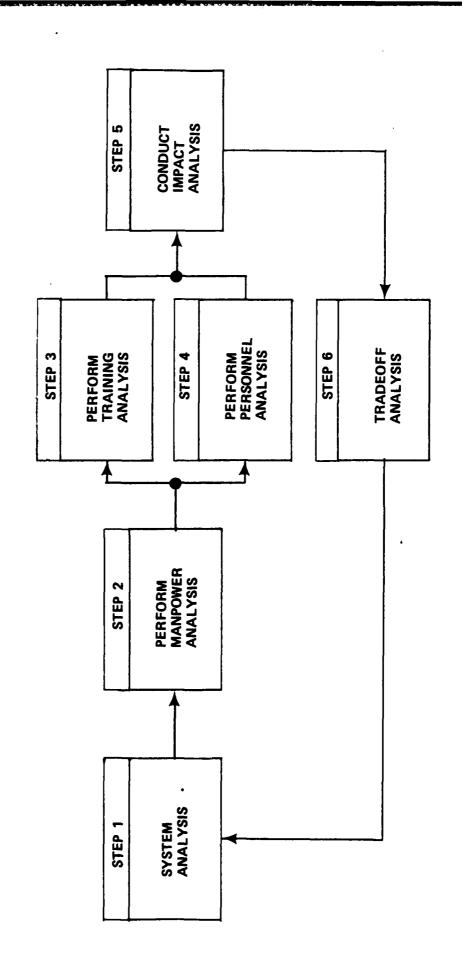
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CAPABILITIES OF COMPARABILITY ANALYSIS

- MPT REQUIREMENTS ESTIMATION
- IMPACT ANALYSIS
- TRADEOFF ANALYSIS
- CONSOLIDATED DATA BASE
- CONSISTENT WITH LSAR (MIL-STD-1388)
- AUDIT TRAIL
- FEASIBLE FOR FRONT-END ANALYSIS

STEPS IN HARDMAN METHODOLOGY



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WHIT TOWN THE

SYSTEM ANALYSIS (STEP 1)

IDENTIFY GENERAL MISSION REQUIREMENTS	4
FUNCTIONAL REQUIREMENTS ANALYSIS	8
EQUIPMENT COMPARABILITY ANALYSIS	5
RELIABILITY AND MAINTAINABILITY	0
OPERATOR AND MAINTAINER TASK IDENTIFICATION	7

IDENTIFY GENERAL MISSION REQUIREMENTS (STEP 1A)

GENERAL

- MAA DRIVEN
- THREAT DRIVEN
- HARDWARE FOCUSED

DETAILED

- SYSTEMS ORIENTED
- MISSION EVENT
- USAGE FACTORS

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IDENTIFY GENERAL MISSION REQUIREMENTS

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CLOSE COMBAT (H)

FIRE SUPPORT

AIR DEFENSE

COMMUNICATIONS

COMMAND AND CONTROL

INTELLIGENCE AND ELECTRONIC WARFARE

COMBAT SUPPORT, ENGINEERING & MINE WARFARE

COMBAT SERVICE SUPPORT

AVIATION

NUCLEAR, BIOLOGICAL & CHEMICAL

SPECIAL OPERATIONS FORCES

ANALYS KYGGERS BYGGERS KROUCH BYLIGHT BYLIGH KYNYGER BYGGERM BYGGERM BYLIGHT BYLIGHT BYLIGHT BYLIGHT

ANALYSIS OF MISSION REQUIREMENTS

THREAT CHARACTERISTICS

MISSION TASKS ANALYSIS

BROAD CATEGORIES

BRANCH IMPRINT

MEASURES OF EFFECTIVENESS

ESSENTIAL ELEMENTS OF ANALYSIS

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IDENTIFY DETAILED MISSION REQUIREMENTS

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DEFINITION OF MISSION

ACTIVITY OR EVENT REQUIRED BY DOCTRINE THAT

MAY BE ASSIGNED TO A UNIT OR AN INDIVIDUAL

AND BY IMPLICATION TO THE EQUIPMENT THEY

OPERATE.

SEESESS DESCRIPT RESIDENCE PROPERTY BULGESS RESIDENCE PROFESSES BUSSESS DURINGS BURGES

DETAILED MISSION ANALYSIS GUIDELINES

- WHAT ARE THE RELEVANT SYSTEM OPERATING REQUIREMENTS?
- HOW MAY SYSTEM FUNCTIONS BE ARRAYED OVER TIME?
- WHAT PARTICULAR SEQUENCE OF FUNCTIONS IS DESIRED?
- WHAT ARE THE MISSION EVENTS REQUIRED BY EACH FUNCTION?
- WHAT ARE THE TASKS REQUIRED BY EACH MISSION EVENT?
- WHAT ARE THE OPERATING REQUIREMENTS WHICH APPLY TO FUNCTIONS/MISSION EVENTS/TASKS?

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REQUIRED INPUTS FOR THE DETAILED MISSION ANALYSIS PROCESS

的資源

- FUNCTIONAL REQUIREMENTS ANALYSIS
- ENGINEERING DATA
- ARMY DOCUMENTATION
- GENERIC
- SYSTEM

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MISSION PROFILE COMPOSITE DETERMINATION

- IDENTIFICATION OF SYSTEM FUNCTIONS
- IDENTIFICATION OF TYPES OF MISSIONS
- RELATED TO SYSTEM FUNCTIONS/END ITEMS
- RELATED TO OPERATIONAL REQUIREMENT
- SUSTAINED
- INTENSE
- SURGE
- APPLY OPERATIONAL MODE SUMMARY

FUNCTIONAL REQUIREMENTS ANALYSIS (STEP 1B)

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- THE STARTING POINT
- COLLECT/REVIEW INITIAL INFORMATION
- IDENTIFY SYSTEM REQUIREMENTS
- DENTIFY SYSTEM REQUIREMENTS (MPT)
- WHY A PREDECESSOR
- GENERIC EQUIPMENT
- ANALYSIS SYSTEM FUNCTIONAL REQUIREMENTS (HARDWARE DRIVEN)
- ANALYSIS SYSTEM FUNCTIONAL REQUIREMENTS (HUMAN/INFORMATION)
- FUNCTIONAL ALLOCATION
- GENERIC TASK TAXONOMY

THE STARTING POINT

THE EQUATION

SYSTEM FUNCTIONAL REQUIREMENTS

EXISTING SYSTEM FUNCTIONS

MAA

JMSNS

DEFICIENCIES IN EXISTING SYSTEM (ADDITIONAL FUNCTIONAL REQUIREMENTS)

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COLLECT/REVIEW INITIAL INFORMATION

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FOR SYSTEM UNDER CONSIDERATION

1. WHAT CAPABILITY IS REQUIRED?

2. WHY?

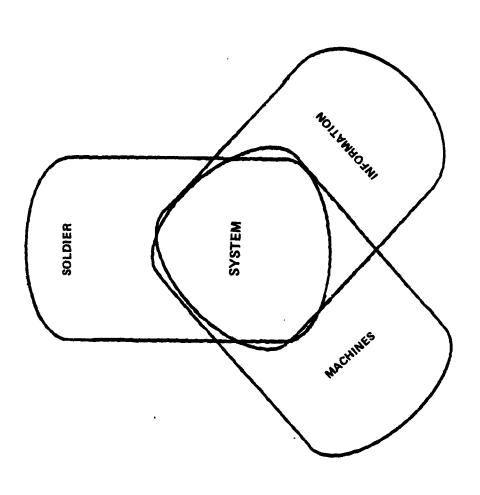
3. HOW WILL CAPABILITY BE ACQUIRED?

INFORMATION SOURCES

- THREAT ANALYSIS
- MISSION AREA ANALYSIS
- JUSTIFICATION FOR MAJOR SYSTEM NEW STARTS (JMSNS)
- ACQUISITION POLICY (A109, DoD 5000 SERIES)
- PROGRAM MANAGEMENT DIRECTIVES
- CONCEPT SOLICITATIONS TO INDUSTRY
- TECHNOLOGY BASE STUDIES

POSSESSE REPORTED DECEMBER PROPERTY DESCRIPTION DESCRI

IDENTIFY SYSTEM MPT REQUIREMENTS



THAT INTERACTION OF SOLDIER, MACHINES, AND INFORMATION WHICH, WHEN TAKEN AS A WHOLE, IS CAPABLE OF PERFORMING A REQUIRED MISSION. SYSTEM:

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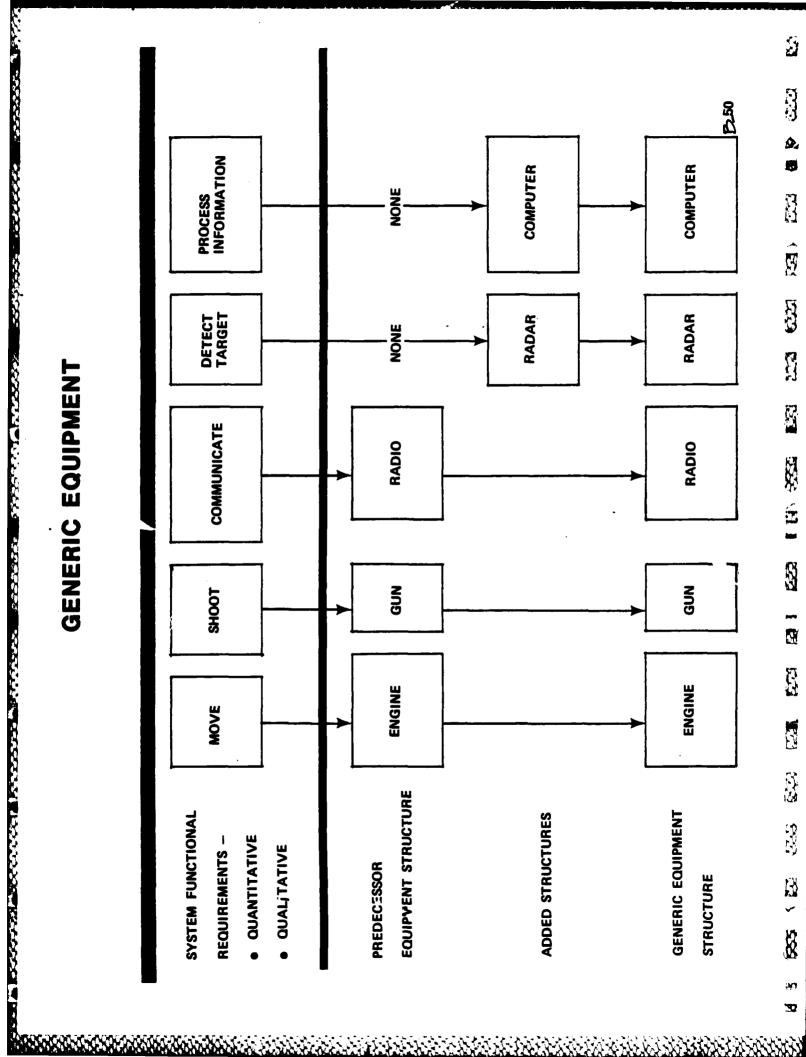
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- ESTABLISHES SYSTEM OPERATIONAL CONTEXT
- ESTABLISHES SYSTEM ORGANIZATIONAL CONTEXT
- INITIAL CROSSWALK BETWEEN FUNCTIONS: EQUIPMENT:
 AND TASKS

ANALYTIC
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DEPARTURE"

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ANALYZE SYSTEM FUNCTIONAL REQUIREMENTS

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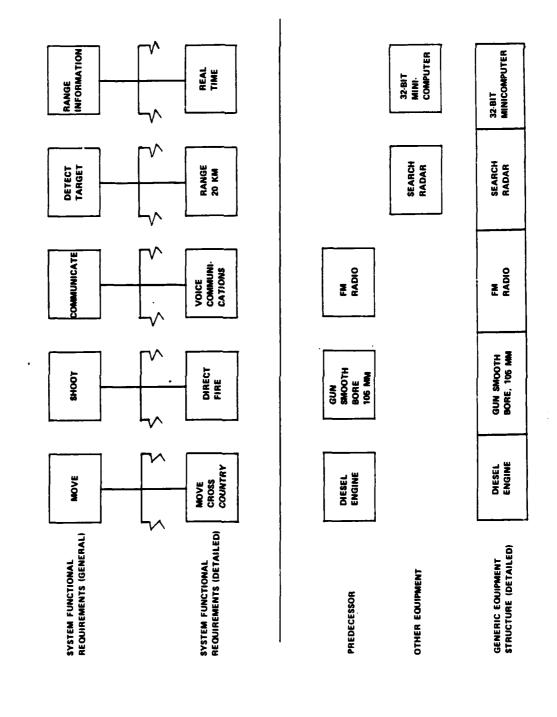
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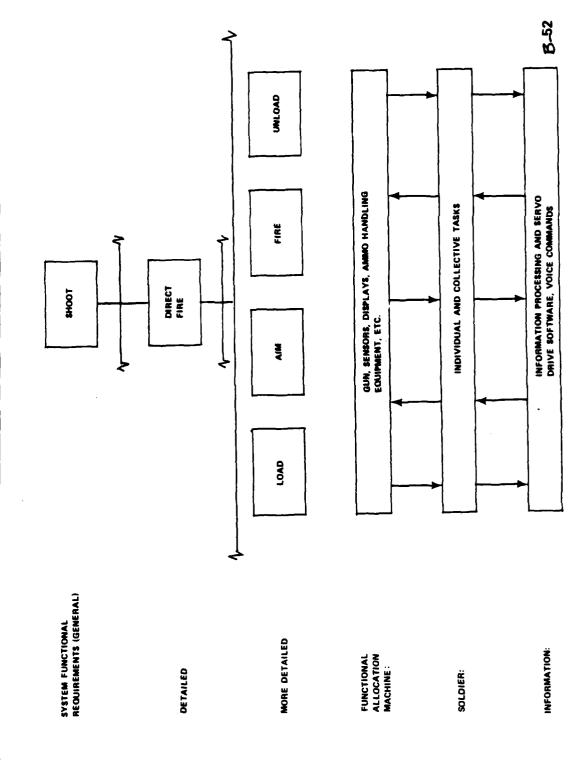
(HARDWARE DRIVEN)



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ANALYZE SYSTEM FUNCTIONAL REQUIREMENTS

(SOLDIER INFORMATION)



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FUNCTIONAL ALLOCATION

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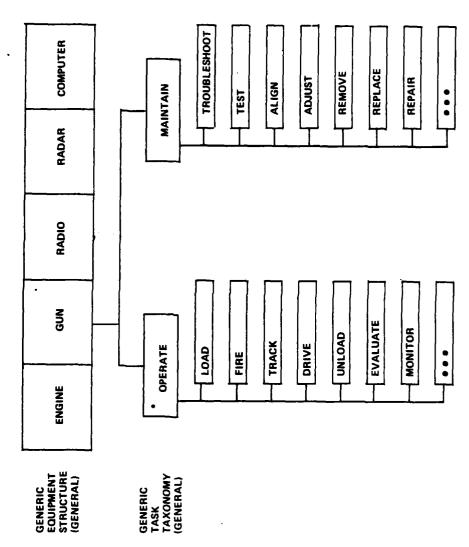
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- DESIGN CONCEPT IS AN IMPLICIT FUNCTIONAL ALLOCATION
- IN HARDMAN, GENERIC DESIGN IS ESTABLISHED FIRST
- SOLDIER AND INFORMATION ALLOCATIONS ARE BASED ON GENERIC DESIGN

SERVING COUNTY COUNTY RESERVE BESCHOOL PROPERTY BUSINESS BESCHOOL ESCANDS BUSINESS

GENERIC TASK TAXONOMY



*TACTICS HARDWARE INFORMATION

EQUIPMENT COMPARABILITY ANALYSIS (STEP 1C)

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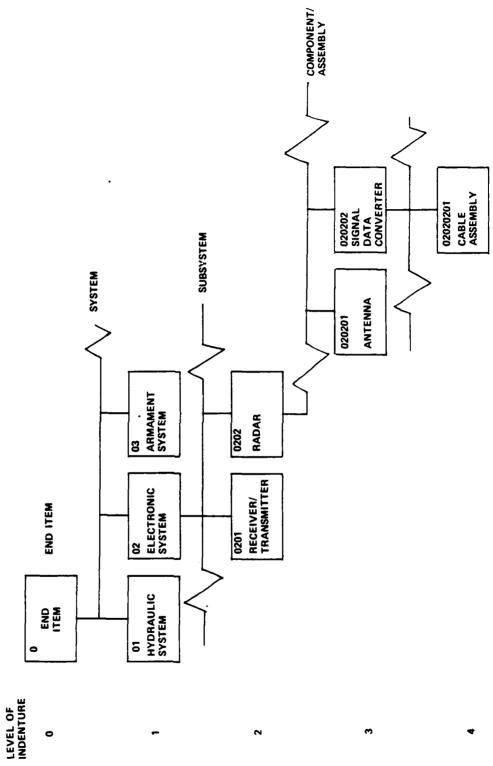
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- STRUCTURE THE GENERIC EQUIPMENT
- DEFINE A PROPOSED SYSTEM(S)
- DEFINE A BASELINE COMPARISON SYSTEM(S) OF MATURE COMPONENTS
- IDENTIFY AND QUANTIFY THE IMPACTS
- BCS TO PROPOSED SYSTEM IMPROVEMENTS
- BCS TO PROPOSED SYSTEM DESIGN DIFFERENCES

DODESTA EXECUTA ESPECIAL ESPECIAL ESPECIAL MUNICIPALEM ESPECIAL ESPECIAL ESPECIAL ESPECIAL ESPECIAL ESPECIAL ESPECIAL

LEVEL OF INDENTURE



HARDMAN SYSTEM DEFINITIONS

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	SATISFIES NEW SYSTE	SATISFIES NEW SYSTEM FUNCTIONAL REQUIREMENTS?			
SYSTEM TYPE	WHAT	HOW WELL	TECHNOLOGY	STATUS	DATA
PREDECESSOR	MAJORITY	MAJORITY MANY DEFICIENCIES	EXISTING— OUTDATED/ OBSOLETE	DEPLOYED/OBSOLETE DoD/NATO	MATURE
BCS	·ALL	SOME DEFICIENCIES	CURRENT— STATE-OF-THE-ART	DEPLOYED— DoD/NATO	MATURE
PROPOSED	ALL	FEW DEFICIENCIES	FUTURE— EMERGING, NOT DEMONSTRATED	IN DEVELOPMENT	IMMATURE • ENGINEERING ESTIMATES

OT/DT TEST

LAB TEST

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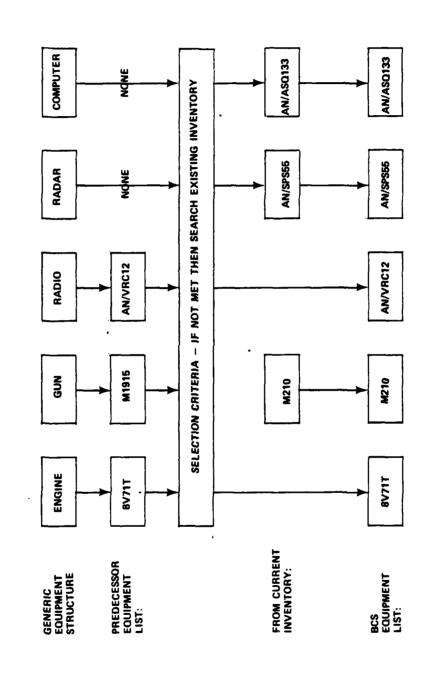
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SELECT BCS COMPONENTS



DETERMINE DESIGN DIFFERENCES

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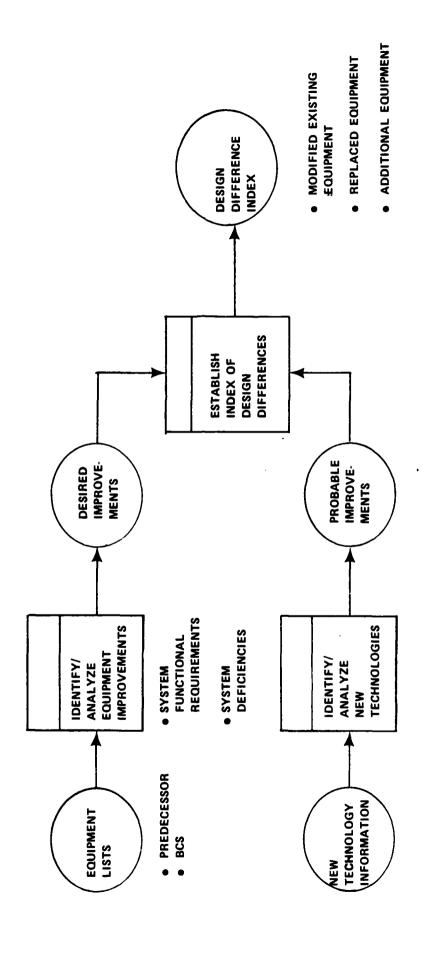
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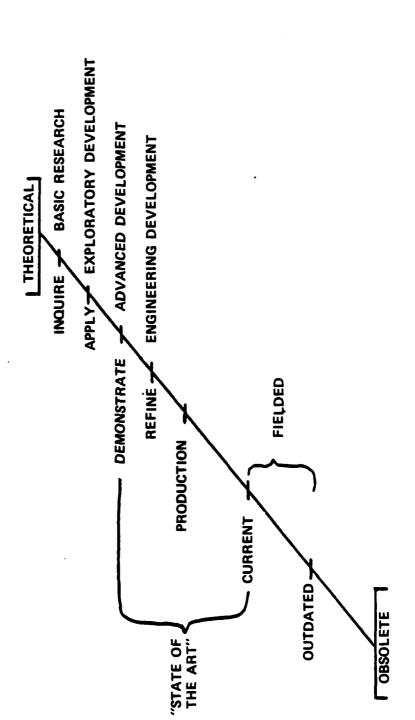
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DETERMINE DESIGN DIFFERENCES

SYSTEM TECHNOLOGY CONTINUUM



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DETERMINE DESIGN DIFFERENCES

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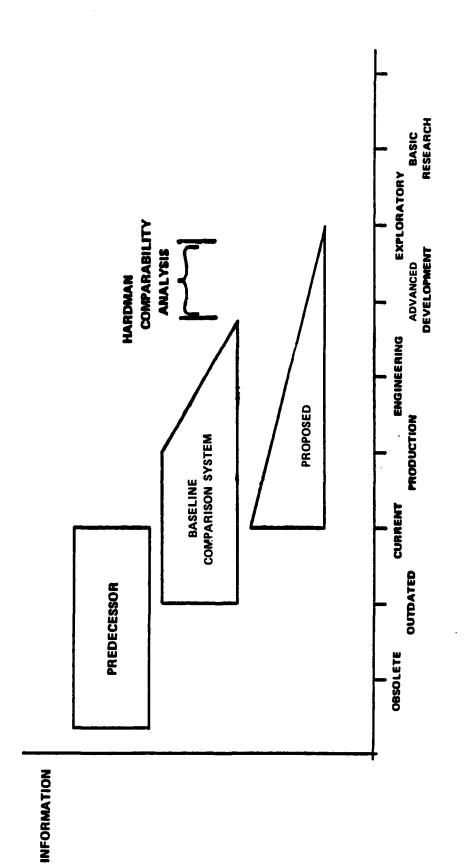
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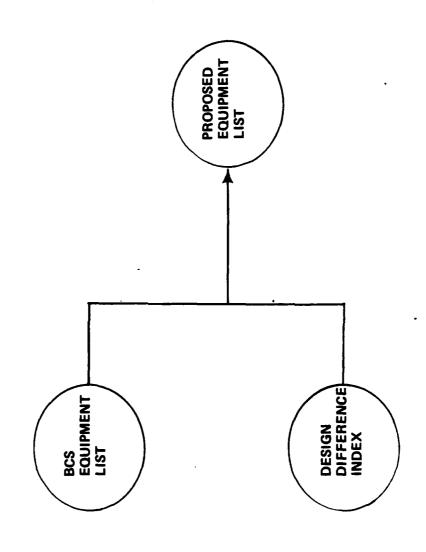
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TECHNOLOGY

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DETERMINE PROPOSED SYSTEM



RELIABILITY AND MAINTAINABILITY ANALYSIS (STEP 1D)

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COMPOSED OF TWO MAJOR ELEMENTS:

- BELIABILITY THE SYSTEM'S MEASURE OF THE DEMAND FOR MAINTENANCE RESOURCES
- MAINTAINABILITY THE SYSTEM'S REQUIREMENTS FOR MANPOWER RESOURCES BASED ON PRESCRIBED MAINTENANCE PROCEDURES

KOOLOGO BEKKELIGI LILANGAA POODOOO BEKKESSA EELLOOO BESTAAN KESOOO BESTAAD BOOOKKAA BALINAAD

RELIABILITY

DEMAND IS BASED ON:

- DEPENDENCY (METRIC) SYSTEM'S USAGE
- HOURS OPERATED
- ROUNDS FIRED
- MILES TRAVELED
- OTHER (TAKE-OFF/LANDINGS)
- FREQUENCY OCCURRENCE OF DEMAND
- MAINTENANCE ACTIONS
- MEAN (TIME/METRIC) BETWEEN MAINTENANCE ACTIONS
- CAUSE FOCUS TO WHAT HAPPENED
- HARDWARE
- NON-HARDWARE
- **EFFECTS STATUS OF HARDWARE**
- INOPERABLE
- PARTIALLY OPERABLE
- NON-OPERABLE
- OPERABLE

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MAINTAINABILITY

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RESOURCES CONSUMED BY THESE FACTORS:

- MAINTENANCE ALLOCATION CHART REQUIREMENTS
- . MEAN TIME TO REPAIR (MTTR)
- MAINTENANCE MANHOURS PER TASK
- MAINTENANCE RATIO

OPERATOR TASK IDENTIFICATION (STEP 1E)

- COLLECTIVE TASKS
- ARTEP BASED (SIMILAR END ITEM)
- SCENARIO DRIVEN
- INDIVIDUAL TASKS
- TASK DATA AVAILABLE
- BCS EQUIPMENT TASK DATA
- FUNCTIONAL REQUIREMENTS

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MAINTENANCE TASK IDENTIFICATION

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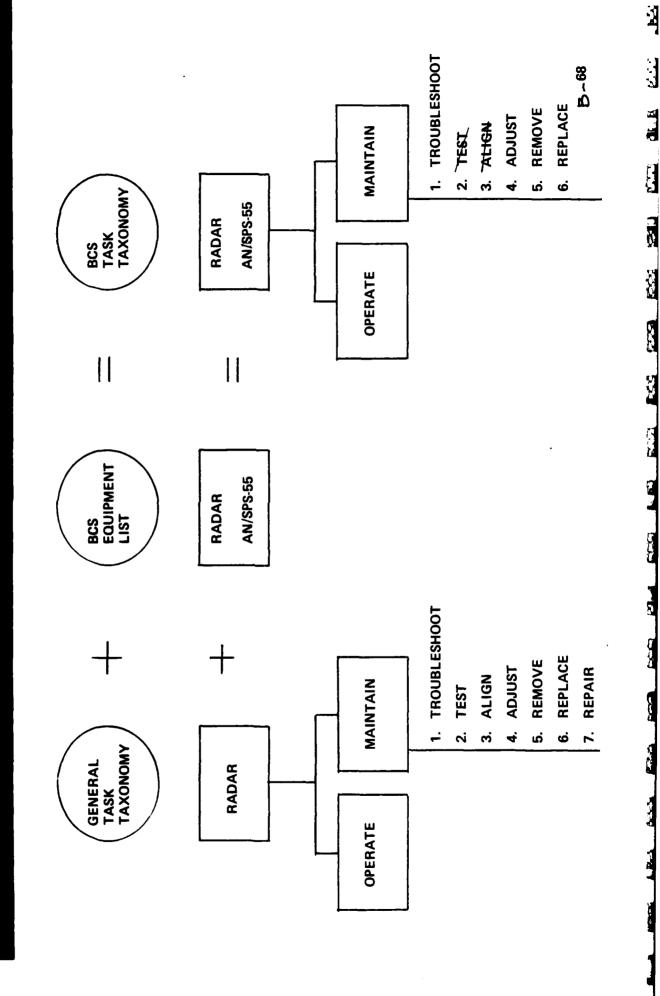
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- SYSTEM MISSIONS/MAINTENANCE REQUIREMENTS
- EQUIPMENT LIST
- LEVEL OF INDENTURE
- LEVEL OF MAINTENANCE
- LEVEL OF REQUIRED DETAIL

POSSESSION DESCRIPTION OF THE STATE OF PROSESSION PROCESSION PROCE

DETERMINE BCS TASKS



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MANPOWER REQUIREMENTS ANALYSIS (STEP 2)

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MOS/GRADE DETERMINATION	WORKLOAD ANALYSIS	MANPOWER REQUIREMENTS DETERMINATION
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MOS/GRADE DETERMINATION (STEP 2A)

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COMPREHENSIVE PROCESS INVOLVING:

ANALYSIS OF EXISTING:

MOS ASSIGNMENTS
OPERATIONAL/MAINTENANCE CONCEPTS
DUTY POSITIONS
TRAINING PROGRAMS
PERSONNEL STRUCTURE
TABLES OF ORGANIZATION AND EQUIPMENT
STANDARDS OF GRADE AUTHORIZATION

DETERMINATION OF:

OPERATOR/MAINTAINER SCENARIOS WORKLOAD REQUIREMENTS MANPOWER REQUIREMENTS TRAINING RESOURCE REQUIREMENTS PERSONNEL SUPPORTABILITY

THREE ANALYSIS PHASES

INITIAL REFINEMENT FINAL

INITIAL MOS/GRADE DETERMINATION (PHASE I)

- DETERMINE OPERATIONAL/MAINTENANCE CONCEPTS
- IDENTIFY SYSTEM'S FUNCTIONAL BRANCH AREA
- IDENTIFY CURRENT MOS ASSIGNED TO FIELDED EQUIPMENT/SUBSYSTEMS (PREDECESSOR/BCS)
- IDENTIFY CURRENT MOS FOR SIMILAR EQUIPMENT TECHNOLOGIES/ CATEGORIES FOUND ON PROPOSED SYSTEM
- COMPARE GENERIC TASK REQUIREMENTS TO CURRENT MOS TASK DESCRIPTIONS
- IDENTIFY EXISTING MOS/GRADES IN EXISTING TOE
- IDENTIFY RANGE OF PAYGRADES FOR EXISTING MOS

REFINE MOS/GRADE DETERMINATION (PHASE II)

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- CONSTRUCT OPERATOR AND MAINTAINER SCENARIOS
- DETERMINE DUTY POSITIONS AND ASSOCIATED SKILL LEVELS
- CALCULATE WORKLOAD REQUIREMENTS
- IDENTIFY EXISTING TRAINING TASKS AND COURSES
- REVISE DECISIONS AS REQUIRED

WIND SHAND REFERR STITTA BAKKE PARKET BAKKEL BOKKEL BOKKEL REPORT REPORT LAND BAKAN BAK

FINAL MOS/GRADE DETERMINATION (PHASE III)

- DETERMINE TRAINING TASKS FOR PROPOSED SYSTEM
- DETERMINE STANDARDS OF GRADE AUTHORIZATION
- REVISE DECISIONS AS REQUIRED

IMPACT ANALYSIS

- ANALYZE TRAINING RESOURCE REQUIREMENTS
- COURSE LENGTHS
 COURSE COSTS
 NUMBERS OF INSTRUCTOR
- ANALYZE PERSONNEL SUPPORTABILITY
- ITERATE THE METHODOLOGY

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WORKLOAD ANALYSIS (STEP 2B)

- OPERATOR WORKLOAD ANALYSIS
- OPERATOR WORKLOAD LOGIC
- MAINTAINER WORKLOAD ANALYSIS
- MAINTENANCE WORKLOAD. LOGIC
- **DETERMINE TOTAL WORKLOAD**

OPERATOR WORKLOAD ANALYSIS

- DEPENDS UPON SYSTEM UNDER ANALYSIS
- SOME WORKLOAD NOT AMENABLE TO MODELING
- ANALYSIS AT LEVEL OF DETAIL NECESSARY TO ARRIVE AT ESTIMATES

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OPERATOR/CREW MANPOWER LOGIC

- DETERMINE MINIMUM OPERATORS PER DISCRETE FUNCTION
- SEQUENCE FUNCTIONS BY DOCTRINE/O&O TO IDENTIFY SERIES/PARALLEL FUNCTIONS
- LARGEST SIMULTANEOUS REQUIREMENT DETERMINES
 MINIMUM CREW SIZE FOR ONE REPETITION OF SEQUENCE
- REPEAT SEQUENCE TO SATISFY SCENARIO REQUIREMENTS
- AGGREGATE WORKLOAD
- LOAD MINIMUM POSITIONS UP TO INDIVIDUAL CAPACITY
- ADD ADDITIONAL POSITIONS UNTIL ALL WORKLOAD IS ASSIGNED

MAINTAINER WORKLOAD ANALYSIS

- AGGREGATE BY END ITEM/MAINTENANCE LEVEL
- COMPUTE EQUIPMENT MANHOURS
- BY CATEGORY
- MAINTENANCE LEVEL
- EQUIPMENT
- MOS
- SKILL LEVEL
- DUTY POSITION
- AGGREGATE BY NUMBER OF SYSTEMS

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MAINTENANCE WORKLOAD LOGIC

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II MAINTAINABILITY × RELIABILITY .× INTENSITY GENERAL:

SPECIFIC:

WORKLOAD

MANHOURS PERIOD MANHOURS ACTION × ACTIONS USE × PERIOD USE

DETERMINE TOTAL WORKLOAD

- **OPERATOR WORKLOAD**
- END ITEMS
- DUTY POSITION
- SKILL LEVEL
- MOS
- MAINTAINER WORKLOAD
- END ITEMS
- MAINTENANCE LEVELS
- **DUTY POSITION**
- SKILL LEVEL
- MOS

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MANPOWER REQUIREMENTS DETERMINATION (STEP 2C)

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GENERAL: WORKLOAD X FORCE STRUCTURE CAPACITY

MANPOWER

WORKLOAD
TOTAL
MANHOURS/
SYSTEM

SPECIFIC:

FORCE STRUCTURE
SYSTEM
DENSITY

POSITION

CAPACITY
AVAILABLE
MANHOURS/
POSITION

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TRAINING RESOURCE REQUIREMENTS ANALYSIS (TRRA) (STEP 3)

TRRA OVERVIEWTASK COMPARABILITY	88
• COURSE REQUIREMENTS	ဗ္တ
TRAINING COSTS AND RESOURCES DETERMINATIONS	8

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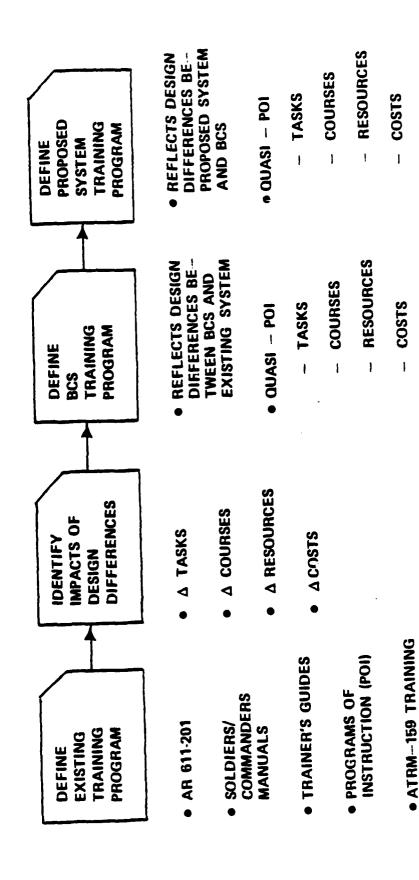
- COMPARABILITY ANALYSIS
- BASED ON BEST DATA
- "STEADY STATE" VALUES
- NEW EQUIPMENT TRAINING IS NOT ESTIMATES
- FOCUS ON INSTITUTIONAL TRAINING
- QUALITY OF "BEST DATA" ASSUMED
- DEVELOPMENT AND ACQUISITION COSTS NOT ESTIMATED
- TRAINING REQUIREMENTS
- TRAINING MANDAYS
- TRAINING COSTS
- INSTRUCTOR REQUIREMENTS

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COST DATA

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TRAINING COMPARABILITY ANALYSIS



TRAINING REQUIREMENTS

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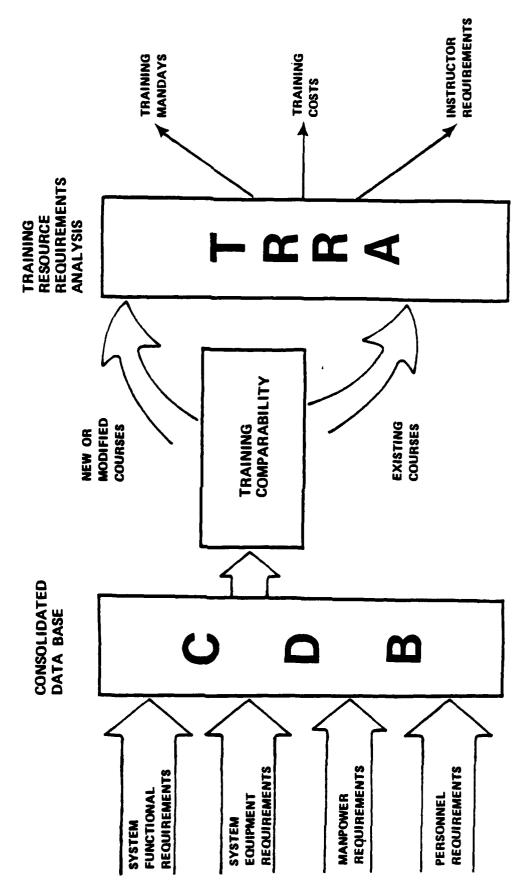
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TASK COMPARABILITY (STEP 3B)

- ANALYZE EXISTING TASKS
- ANALYZE ONLY CHANGES TO
- FREQUENCY
- SKILL LEVEL
- DETERMINE TASK CHARACTERISTICS
- ASSIGN TASKS TO MOS AND SKILL LEVEL
- NOT TYPICALLY DONE EARLY IN LCSMM

ANALYZE EXISTING TASKS

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大学 (Mar 大学 大学 大学) 100 (Mar 大学)

- TO DELETE UNSUPPORTED TASKS
- TO MODIFY TASKS TO MEET NEW CRITERIA
- FREQUENCY OF TASK PERFORMANCE IS:
- MORE OFTEN
- LESS OFTEN
- SKILL LEVEL
- MOVES TASK TO ANOTHER SKILL LEVEL
- MOVES TASK TO ANOTHER MOS/SL

DETERMINE TASK CHARACTERISTICS

- MOS
- SKILL LEVEL
- **DUTY POSITION (CREW)**
- TRAINING SETTING
- MEDIA
- TRAINING SUPPORT
- FREQUENCY
- DIFFICULTY
- IMPORTANCE

- BASED ON HIGH COMPATIBILITY OF
- OLD MOS WITH
- NEW MOS
- SKILLS AND KNOWLEDGE COMPARISON
- VERIFY SELECTION BASED UPON
- MANPOWER CRITERIA
- WORKLOAD ANALYSIS
- ARMY TRAINING SYSTEM

COURSE REQUIREMENTS (STEP 3C)

- ASSIGN TASKS TO TRAINING
- ASSIGN TASKS TO TRAINING SETTING
- IDENTIFY EXISTING COURSES OF INSTRUCTION
- MODIFY/ADD COURSES OF INSTRUCTION
- IDENTIFY TRAINING DEVICES

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- USE "DIF" ALGORITHM
- USE ISD/SAT PROCEDURES
- SEEK USER REVIEW

ASSIGN TASKS TO TRAINING SETTING

- TRADOC PAM 351-4 (JOB AND TASK ANALYSIS HANDBOOK) CRITERIA
- TRADOC PAM 350-30 (INTERSERVICE PROCEDURES FOR INSTRUCTIONAL SYSTEMS DEVELOPMENT) CRITERIA
- COMPARABILITY ANALYSIS

1

IDENTIFY EXISTING COURSES OF INSTRUCTION

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- DA PAM 351-4 (U.S. ARMY FORMAL SCHOOLS CATALOG)
- DA PAM 351-9 (EPMS MASTER TRAINING PLAN)
- MOS TRAINING COST HANDBOOK (MOSB)
- INTERSERVICE TRAINING REVIEW ORGANIZATION
- U.S. AIR FORCE
- U.S. NAVY
- U.S. MARINE CORPS
- U.S. COAST GUARD
- INDUSTRY

MODIFY/ADD COURSES OF INSTRUCTION

- AT PROGRAM OF INSTRUCTION (POI) LEVEL
- AT ANNEX LEVEL
- AT TASK LEVEL
- HARDWARE
- TACTICAL
- SOFTWARE

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IDENTIFICATION OF CANDIDATE TRAINING DEVICES

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- USES COMPARABILITY ANALYSIS
- SYSTEM CRITERIA
- INDIVIDUAL TASK SUPPORTED
- COLLECTIVE TASK SUPPORTED
- BOTH
- TYPES OF DEVICE
- NON-SYSTEM
- SYSTEM
- USE OF DEVICE
- WHOLE TASK
- PART TASK

TRAINING COSTS AND RESOURCES (STEP 3D)

DETERMINATION OF:

- TRAINING MANDAYS
- INSTRUCTORS
- COURSE COSTS

DETERMINATION OF NUMBER OF INSTRUCTORS (SCHOOL)

- FOLLOWS DA PAM 570-558 (STAFFING GUIDE FOR U.S. ARMY SERVICE SCHOOLS)
- LIST HOURS OF INSTRUCTION BY TYPE OF INSTRUCTION
- INSTRUCTOR CONTACT HOURS (ICH) DETERMINED
- STUDENT/INSTRUCTOR RATIOS INCLUDED
- OPTIMUM CLASS SIZE DETERMINED
- COMPUTE ICH FOR EACH TYPE OF INSTRUCTION
- COMPUTE POI ICH X COURSE FREQUENCY
- COMPUTE MONTHLY ICH INTO EQUATION
- FOLLOWS TRAMEA (TRADOC MANAGEMENT ENGINEERING ACTIVITY) PROCEDURES

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DETERMINATION OF TRAINING MAN-DAYS

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- PRESENT POI USED AS BASELINE
- ADD/MODIFY/DELETE
- ANNEX
- TRAINING OBJECTIVE
- QUASI-POI USED FOR COST ESTIMATE

DETERMINATION OF COURSE COSTS

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- USES ARMY COST ANALYSIS PROGRAM (MOS TRAINING COSTS) [RCS ATRM-159(R1)] AS INPUT
- ADJUSTS/RECALCULATES COSTS DUE TO CHANGES IN TRAINING PARAMETERS
- COURSE LENGTH
 NUMBER OF GRADUATES
 ATTRITION RATE 1 1 1
- COSTS AGGREGATED BY
- STUDENT COURSE
 - MOS
- SYSTEM

PERSONNEL REQUIREMENTS ANALYSIS (STEP 4)

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PERSONNEL REQUIREMENTS	PERSONNEL REQUIREMENTS ANALYSIS		
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COMPARATIVE PERSONNEL STRUCTURE

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PERSONNEL REQUIREMENTS (STEP 4A)

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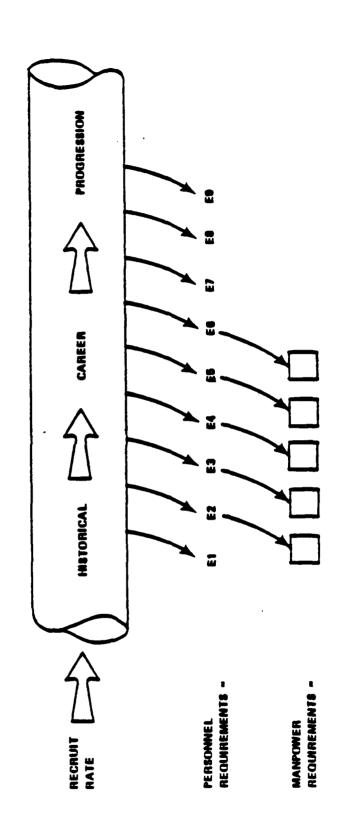
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PERSONNEL STRUCTURE REQUIREMENTS

DIRECT MANPOWER REQUIRED BY THE SYSTEM PLUS ADDITIONAL PERSONNEL REQUIRED TO KEEP THE MANPOWER SPACES FILLED OVER TIME

- CALCULATED USING PROMOTION AND ATTRITION RATES FROM DEFENSE MANPOWER DOCUMENTATION CENTER (DMDC) AND TRAINEE, TRANSIENT, HOLDEES AND STUDENT (TTHS) RATES FROM MILPERCEN
- CALCULATED ON A STEADY STATE ANNUAL BASIS
- ANNUAL RECRUITS ARE THE INTAKE REQUIRED TO SUPPORT THE PERSONNEL STRUCTURE GENERATED BY THE SYSTEM

PERSONNEL REQUIREMENTS ANALYSIS (STEP 4B)



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COMPARATIVE PERSONNEL STRUCTURE (STEP 4C)

The way the case

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MOS = 13xx RECRUITS PER YEAR = 606.4

OVERHEAD LOSSES PER YR	606.4 434.6 0.0 204.7 62.9 42.0 25.7	OVERHEAD LOSSES PER YR	390.7 0.0 26.3 105.6 20.7 21.0
MANPOWER LOSSES PER YR	0 0 360.7 74.2 55.8 17.1	MANPOWER LOSSES PER YR	0 280.1 206.1 74.2 55.8 17.1
PERSONNEL TO BE TRAINED PER YR	606.4 434.6 360.7 278.9 118.7 59.1	PERSONNEL TO BE TRAINED PER YR	390.7 280.1 232.4 179.7 76.5 38.1
TTHS ADJUSTED MANPOWER	0 0 307.5 117.4 115.4 57.5	TTHS ADJUSTED MANPOWER	0 132.3 175.7 117.4 115.4 57.5
UNADJUSTED	0 0 294.0 112.0 112.0 56.0	AR = 390.7 UNADJUSTED MANPOWER	0 126.0 168.0 112.0 112.0 56.0
PERSONNEL REQUIREMENTS	331.5 205.3 307.5 441.3 245.3 199.0	MOS = 13xx RECRUITS PER YEAR = 390.7 PERSONNEL UNADJUS PAYGRADE REQUIREMENTS MANPOWI	213.6 132.3 198.2 284.4 158.1 128.3 61.9
PAYGRADE	н. 1.3 1.3 1.4 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5 1.5	MOS = 13xx	F-1 F-3 F-5 F-6 F-7

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IMPACT ANALYSIS (STEP 5)

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ESTABLISH RESOURCE AVAILABILITY	DETERMINE CRITICAL REQUIREMENTS	SUPPORTABILITY ASȘESSMENT	EVALUATE SYSTEM LEVEL MPT IMPACTS	EVALUATE FORCE LEVEL MPT IMPACTS
•	•	•	•	•

IMPACT ANALYSIS

NA NAME

ASSESS SUPPLY VS. DEMAND SENSITIVITIES

- IDENTIFY SHORTFALL/HIGH DRIVERS OF RESOURCE REQUIREMENTS.
- DETERMINE THE INFLUENCE WHICH CHANGES IN DEMAND WILL HAVE ON PROJECTED SUPPLY.

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ESTABLISH RESOURCE AVAILABILITY (STEP 5A)

- TRAINING
- DETERMINE AVAILABILITY OF INSTRUCTION
- DETERMINE AVAILABILITY OF OTHER TRAINING RESOURCES
- PERSONNEL
- ACQUIRE PERSONNEL STRENGTH PROJECTIONS
- DETERMINE AVAILABILITY OF APPLICABLE MOS

DETERMINE CRITICAL RESOURCE REQUIREMENTS (STEP 5B)

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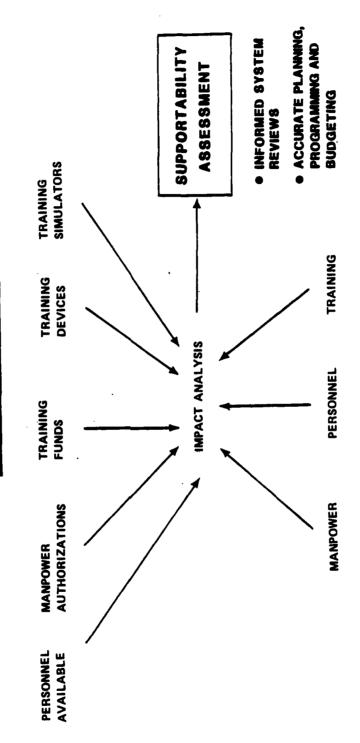
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- TRAINING
- OPERATOR'S TRAINING
- MAINTAINER'S TRAINING
- REPAIRER'S TRAINING
- PERSONNEL
- IDENTIFY CRITICAL REQUIREMENTS FOR MOSS
- IDENTIFY REQUIREMENTS FOR NEW MOSS

SUPPORTABILITY ASSESSMENT (STEP 5C)

AVAILABLE RESOURCES



REQUIREMENTS

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- ARRAY HIGH DRIVERS BY CATEGORY (MPT)
- RANK HIGH DRIVERS WITHIN CATEGORIES (MPT)
- ASSESS RISK
- TECHNOLOGICAL RISK
- IMPLEMENTATION RISK
- ESTABLISH USER CONFIDENCE

EVALUATE MPT IMPACTS AT FORCE LEVEL

ARRAY CRITICAL REQUIREMENTS BY FORCE LEVEL

BATTALION

- DIVISION

- CORPS

- TOTAL ARMY

EVALUATE REALLOCATING RESOURCES TO DIFFERENT LEVELS

BASIS FOR MAINTENANCE CONCEPT TRADEOFFS (E.G., 2- VS. 3-LEVEL MAINTENANCE)

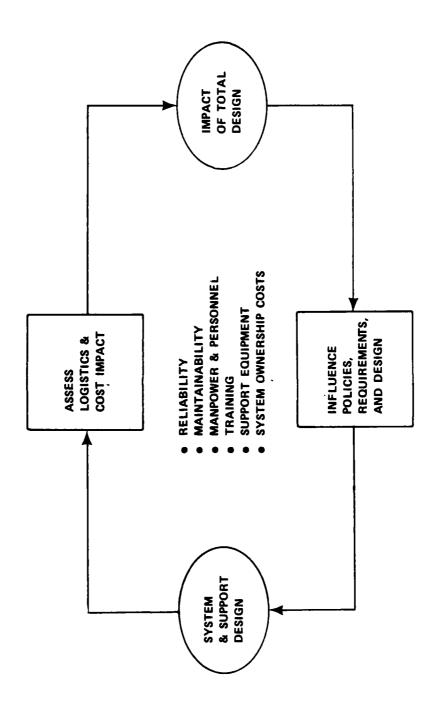
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(STEP 6)



HARDMAN PRODUCTS

- QUANTIFIED MANPOWER REQUIREMENTS (BY MOS & SKILL LEVEL)
- QUANTIFIED SUSTAINMENT REQUIREMENTS PERSONNEL
- PERSONNEL CONSIDERATIONS THAT REQUIRE CLOSE EVALUATION AND FUTURE MONITORING
- PROJECTED TRAINING INCREASES (BY MOS)
- ANNUAL INSTRUCTOR REQUIREMENTS
- PROJECTED ANNUAL TRAINING COSTS
- INITIAL LOGISTICS SUPPORT ANALYSIS DATA
- IDENTIFICATION OF AREAS FOR POSSIBLE SYSTEM DEVELOPMENT CHANGES TO INCREASE PERSONNEL SUPPORTABILITY
- SYSTEM SPECIFIC DATA BASE

HOW HARDMAN PRODUCTS SHOULD BE USED

- SOURCE SELECTION AND EVALUATION
- HUMAN RESOURCE EQUIPMENT DESIGN TRADEOFFS
- UPDATES AND REASSESSMENTS OF O&O PLAN
- INPUTS FOR TRAINING SUPPORT PLAN
- TENTATIVE QOPRI AND BOIP DEVELOPMENT
- INPUTS FOR COEA DEVELOPMENT
- INPUTS FOR ICTP AND IKP
- INPUTS FOR ASARCS

SYSTEM ANALYSIS

- MISSION ANALYSIS
- FUNCTIONAL REQUIREMENTS ANALYSIS
- EQUIPMENT COMPARABILITY ANALYSIS
- R/M ANALYSIS
- TASK IDENTIFICATION

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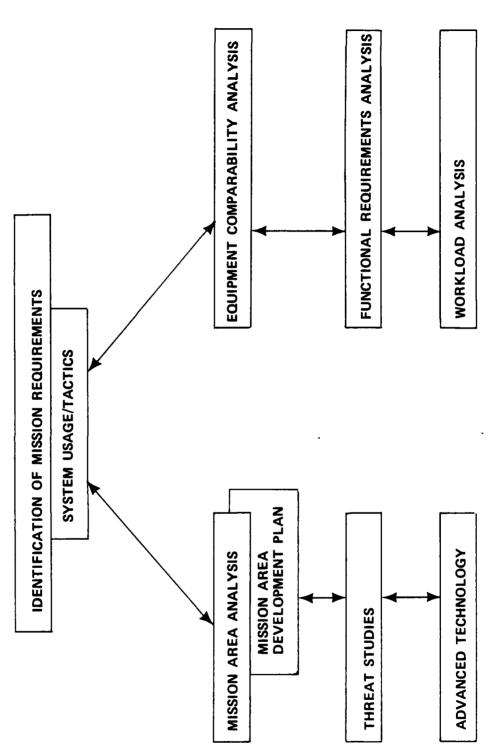
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MISSION ANALYSIS

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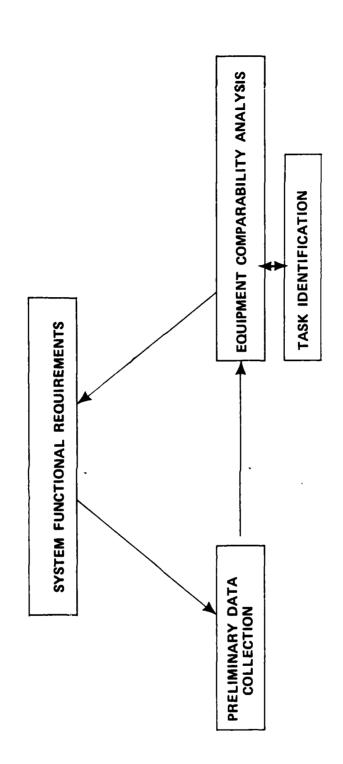
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FUNCTIONAL REQUIREMENTS ANALYSIS

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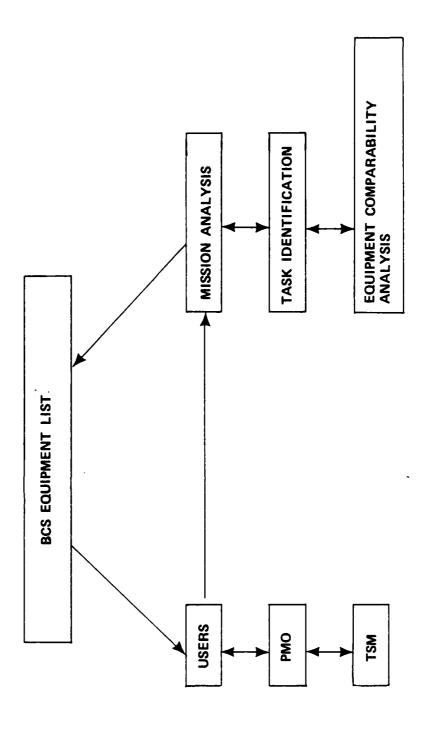
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EQUIPMENT COMPARABILITY ANALYSIS

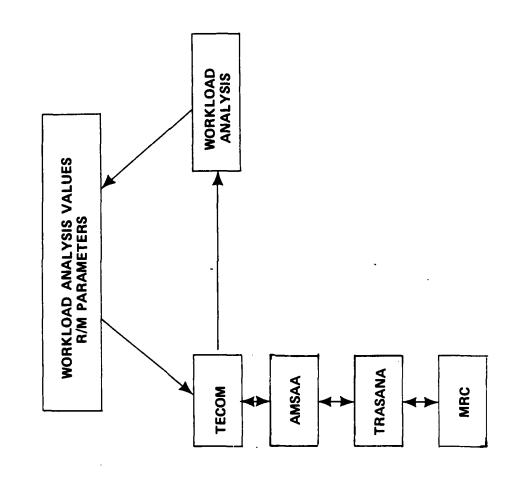
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RELIABILITY/MAINTAINABILITY ANALYSIS



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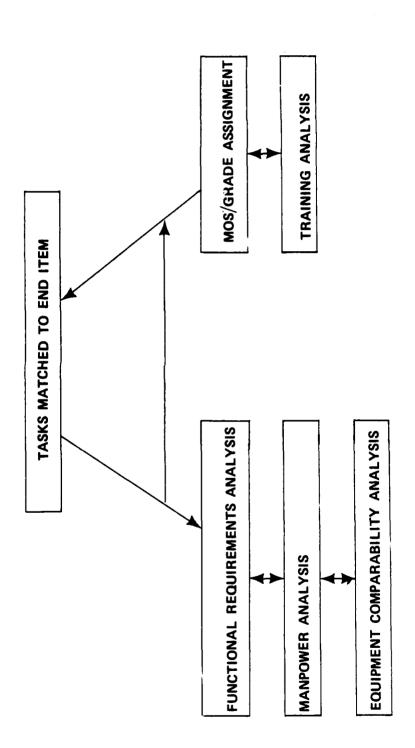
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MANPOWER ANALYSIS

- MOS/GRADE ASSIGNMENT
- WORKLOAD ANALYSIS
- MANPOWER REQUIREMENTS DETERMINATION

MOS/GRADE ASSIGNMENT

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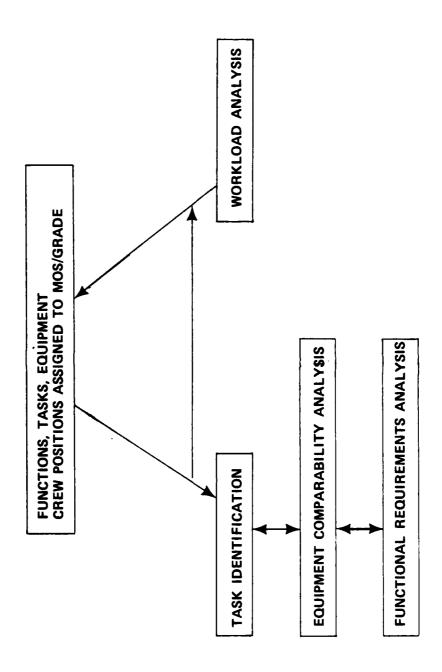
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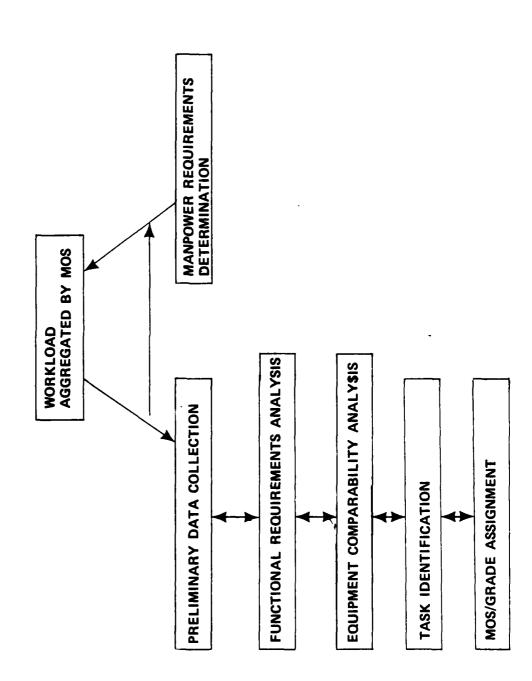
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WORKLOAD ANALYSIS



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MANPOWER REQUIREMENTS DETERMINATION

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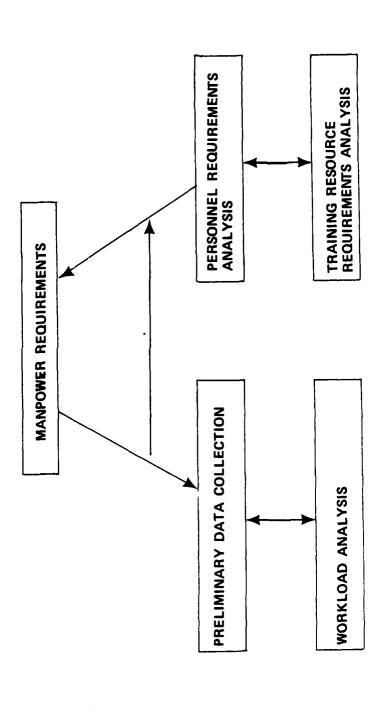
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MANPOWER: OPERATOR/CREW REQUIREMENTS (SYSTEM DENSITY: 1

ALT 3	4 (c) OT	
ALT 2	0 4	4	
ALT 1	/	2	
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PREDECESSOR*	4 C	24	
MOS	13X 19V	TOTAL	

PROPOSED SYSTEM ALTERNATIVES

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MANPOWER UNIT MAINTENANCE REQUIREMENTS (SYSTEM DENSITY: 24)

PROPOSED SYSTEM ALTERNATIVES

ALT 3	80	-	ß	က	-	18
ALT 2	2	-	14	4	-	22
ALT 1	0	0	16	2	0	18
BCS	œ	16	13.	7	-	40
PRF9ECESSOR *	0	0	9	9	0	12
MOS	31V	35E	45D	63D	લ્ડા	TOTAL

HANG BOOKED EVESSEL EXECUTE BECKER WEREEN RECEIN MEESTER MEESTER MEESTER FULLIA ELECTION ESSE

MÀNPOWER: INTERMEDIATE MAINTENANCE (FORWARD) REQUIREMENTS

TIVES	က												1	
LTERNA	ALT 3	23	9	~~	-	-	-	-	2	10	-	ល	က	22
PROPOSED SYSTEM ALTERNATIVES	ALT 2	10	0	-	-	0	-	-	2	65	-	œ	-	91
PROPOSED	ALT 1	23	g	-	27	-	-	-	2	89	-	-	က	132
•	BCS	10	0	0	0	0	S	-	0	65	-	-	0	83
	PREDECESSOR *	თ	0	9	G	0	9	0	ო	15	6	42	က	102
	MOS	31E	318	347	35E	35H	410	44B	45B	45L	63G	63Н	ഭാ	TOTAL

^{*} Per TOE Values include support for other LINs

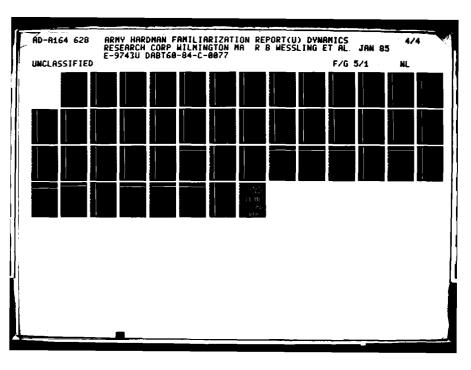
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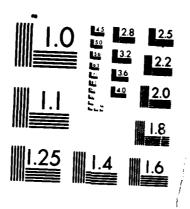
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MANPOWER: FORCE STRUCTURE SUMMARY

rnatives	ALT 3	26	168	8	186	504	54	92	613
Proposed System Aiternatives	ALT 2	96	288	22	310	864	99	91	1021
ropos	ALT 1	120	360	8	378	1080	72	83	1217
	BCS	26	168	40	208	504	120	132	756
	PREDECESSOR	72	216	12	228	648	36	102	786
	BASIS	8 Crews	24 Crews	1 Unit Maintenance	TOTAL BATTALION	72 Crews	3 Unit Maintenance	1 IMA - Forward	TOTAL DIVISION
	LEVEL	Company	Battalion			Division			





MICROCOPY RESOLUTION TEST CHART NATIONAL BUREAU OF STANDARDS-1963-A

Second Management of the Control of

MANPOWER: TOTAL REQUIREMENT (SYSTEM DENSITY: 848)

Proposed System Alternatives

ALT 3	5,936	456	72	282	96	24	12	12	12	36t	24	24	176	216	105	24	120	71	2,698
ALT 2	10,176	120	0	0	70	24	12	12	0	36	24	24	494	1,548	141	54	165	47	12,908
ALT 1	12,720	120	0	0	0	0	0	0	0	432	24	0	565	1,548	20	24	72	0	15,575
BCS	5,936	456	72.	282	96	24	192	324	12	120	24	24	459	1,548	20	24	72	71	908'6
PREDECESSOR	8,820	2	0	0	0	0	0	0	0	15	0	7	343	244	518	0	357	0	10,306
MOS	138	31E	318	31V	32G	347	35C	35E	35H	410	44B	45B	45D	45L	63D	63G	63H	63)	TOTAL

TRAINING RESOURCE REQUIREMENTS ANALYSIS

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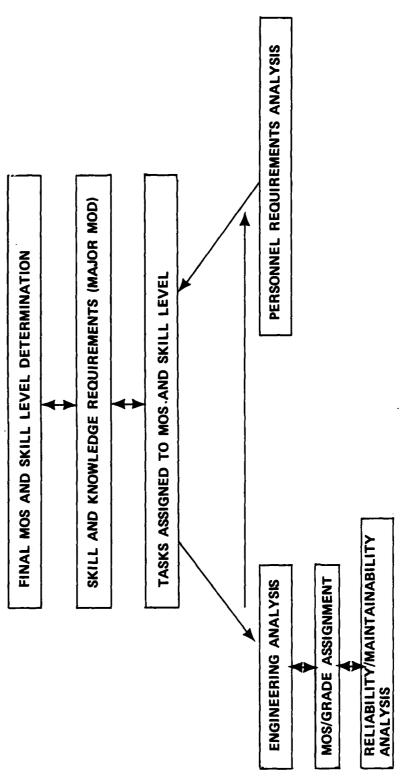
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- . TASK COMPARABILITY
- COURSE REQUIREMENTS
- TRAINING RESOURCE REQUIREMENTS

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TASK COMPARABILITY



COURSE REQUIREMENTS

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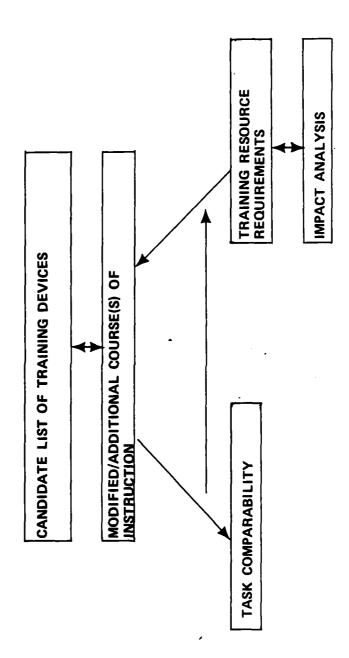
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KARAN KARAN MAKAN KANSAS BAR

TRAINING: ANNUAL MAN-DAY REQUIREMENTS

(IN THOUSANDS OF MAN-DAYS)

																				¢
ernatives	ALT 3	501.7	87.2	8.6	26.2	19.8	5.2	1.3	6.2	3.5	5.7	4.3	1.4	13.3	6.9	4.5	2.0	5.7	3.9	709.6
Proposed System Alternatives	ALT 2	822.3	24.2	N/A	7.1	N/A	4.9	1.3	4.5	N/A	5.7	4.3	1.4	9.7	63.1	4.5	2.0	2.7	3.9	964.6
Propo	ALT 1	781.7	24.2	N/A	N/A	N/A	N/A	N/A	N/A	A/A	36.8	4.3	A/N	9.7	57.2	2.2	2.0	2.9	N/A	921
	BCS	501.7	81.2	10.1	27.9	20.2	5.2	8.4	52.9	3.5	14.2	4.3	. 4:1	20.9	74.8	2.2	2.0	2.9	3.9	837.6
	PREDECESSOR	0.009	75.0	A/A	N/A	N/A	A/A	N/A	N/A	N/A	3.2	4.3	N/A	15.0	0.09	2.2	2.0	2.9	N/A	764.6
	MOS	138	31E	318	310	32G	347	35C	35E	35H	4 1C	44B	45B	45D	45L	63D	63G	63H	637	TOTAL

TRAINING: ANNUAL INSTRUCTOR REQUIREMENT 以 S ch ch E. . स्ति देश हर 200: 100 3335

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ternatives ALT 3	244	92	13	78	8	7	7	7	8	9	S.	2	23	17	m	8	ល	က	476
Proposed System Alternatives	400	28	N/A	œ	N/A	7	2	ß	N/A	9	ស	7	14	101	ო	7	9	M3	287
Prop ALT 1	374	78	N/A	38	ល	N/A	16	91	-	7	က	N/A	928						
×,	4	85	13	30	_	2	14	4	2	15	2		35	4	-	7	က	e	<u> 5</u>
BCS	244	σ.	-	m	21		_	54		•			m	104				İ	635
PREDECESSOR	350	75	N/A	A/A	A/A	A/N	A/N	A/A	A/N	10	ß	A/A	17	96	-	7	က	N/A	559
MOS	138	31E	318	31V	326	347	380	35E	35H	410	44B	45B	45D	45L	630	63G	63Н	637	TOTAL

TRAINING: ANNUAL COSTS (IN THOUSANDS OF DOLLARS)

natives	ALT 3	68,750	14,785	1,458	3;735	2,721	1,005	583	1,462	442	1,327	1,194	37.7	2,806	2,228	1,014	694	1,885	878	107,344
Proposed System Alternatives	ALT 2	104,535	4,672	N/A	1,039	N/A	974	583	1,096	N/A	1,327	1,194	377	2,181	11,801	1,014	694	2,297	878	134,662
Propose	ALT 1	101,015	4,672	A/N	A/N	A/N	A/N	A/N	N/A	A/N	6,736	1,194	A/N	2,235	10,814	533	694	1,178	A/N	129,071
	BCS	68,750	13,844	1,491	3,914	2,769	1,005	2,570	10,018	442	2,998	1,194	377	4,009	13,415	537	694	1,178	878	130,083
	PREDECESSOR	97,500	3,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6,000	1,194	. A/N	2,235	7,500	533	694	1,178	N/A	118,834
	MOS	138	31E	318	310	326	347	35C	36E	36H	410	448	45B	45D	45L	630	63G	63H	63.	TOTAL

PERSONNEL REQUIREMENTS ANALYSIS

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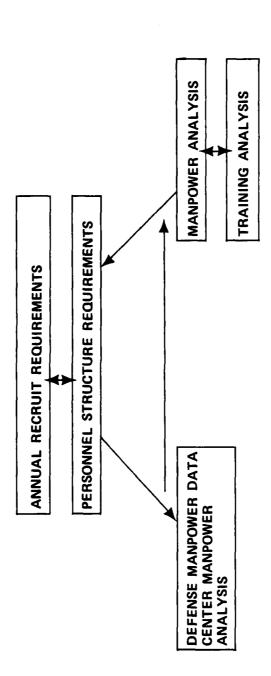
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ıtives	ALT 3	16,712	1,664	399	962	527	83	46	146	40	133	2	133	1,157	4111	307	29	252	304	23,246
Proposed System Alternatives	ALT 2	26,766	499	A/A	198	N/A	82	46	109	•	133	70	133	1,003	3,005	307	L9	310	126	32,904
Proposed	ALT 1	27,731	499	N/A	N/A	N/A	N/A	N/A	N/A	N/A	865	70	•	1,004	3,005	134	29	155	•	33,581
	BCS	16,712	1,664	399	796	527	82	379	1,244	40	333	70	133	1,806	3,005	134	L9	155	304	27,899
	PREDECESSOR	25,500	100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	125	70	133	1,200	3,500	46	29	155	304	31,200
	MOS	138	31E	318	310	32G	347	320	36E	35H	410	448	458	45D	45L	63D	63G	63H	637	TOTAL

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PERSONNEL: STRUCTURE BY PAYGRADE

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PRE	PREDECESSOR	BCS	ALT 1	ALT 2	ALT 3
000'9		5,341	5,948	6,075	4,296
4,500		4,157	4,799	4,887	3,449
7,000		5,690	6,643	6,785	4,673
9,500		7,612	9,575	9,614	6,354
2,700		3,495	3,954	3,847	2,870
1,500		1,604	2,662	1,696	1,604
31,200		27,899	33,581	32,904	23,246

Proposed System Alternatives

PERSONNEL: ANNUAL RECRUITS

PREDECESSOR	BCS	ALT 1	ALT 2	ALT 3
000'9	5,658	9,388	9,388	5,648
15	569	171	171	269
N/A	129	•	•	129
N/A	519	•	129	519
N/A	107	•	•	107
N/A	36	•	36	36
N/A	77	,	12	12
N/A	523	•	46	61
N/A	71	•	•	11
50	124	322	20	20
62	62	62	62	62
37	37	•	37	37
375	099	367	367	423
1,200	1,132	1,132	1,132	152
28	28	28	118	118
75	. 91	75	150	122
68	68		68	68
8,411	9,916	11,619	11,821	8,205

35E 35H 41C 44B 45B 45D

138

31E

318 317 326 347 350 573

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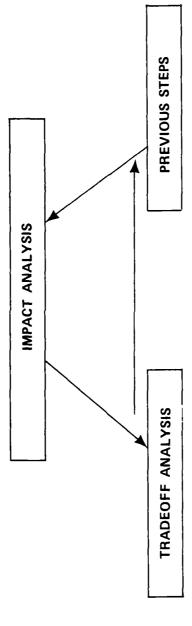
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TOTAL

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63D 63H



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IMPACT ANALYSIS

IMPACT: RANKED TOTAL MANPOWER REQUIREMENT

	蜀																		B 140
ALT 3	MANPOWER	2936	456	282	216	176	120	105	96	72	71	36	24	24	24	24	12	12	12
	MOS	138	31E	310	45L	45D	63H	63D	32G	31Sq	637	41C	347	44B	45B	63G	35C	35E	32H
BCS	MANPOWER	5936	1548	459	456	324	282	192	120	96	72	72	71	70	24	. 24	24	24	12
	WOS	13B	45L	45D	31E	35E	31V	350	410	32G	318	63H	63	63D	34∀	44B	45B	63G	35H
PREDECESSOR	MANPOWER	8820	518	357	343	244	15	7	2	0	0	0	0	0	0	0	0	0	0
<u>~</u>	WOS	138	SSD CSD	63H	45D	45L	41C	45B	31E	318	310	32G	347	350	35E	32Н	44B	636	es.
RANK			7	ო	4	ហ	ဖ	7	80	တ	5	11	12	13	14	15	16	17	18

AVAILABILITY RATIO

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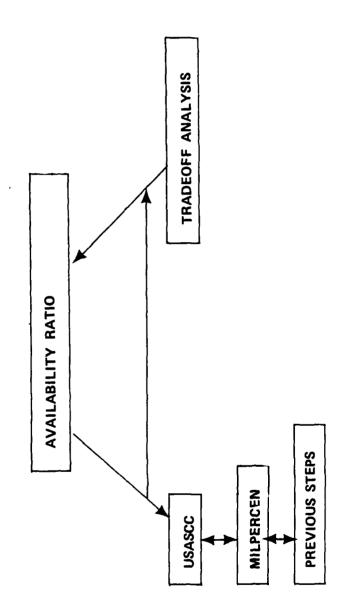
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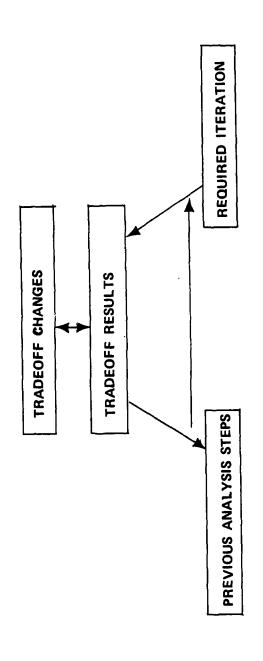
IMPACT: AVAILABILITY RATIO

																			B-142
ernatives	ALT 3	1.11	.76	1.09	96.	.78	66:	.67	8 i	1.13	1.07	92	66:	62	66:	1.27	95	96.	.76
Proposed System Alternatives	ALT 2	6 ;	.92	•	66:		66:	.67	98.	•	1.07	36.	66.	69.	.21	1.27	95	.93	.78
Propo	ALT 1	18.	.92	•	•	ı	ı	•	•	•	.58	.95	ı	.65	.21	1.33	.95	96	•
	BCS	1.11	92.	1.09	96.	.78	66:	.45	.40	1.13	06:	.95	66:	.40	.21	1.33	36:	:92	9/.
	CURRENT	96:	7 6:	1.25	1.00	.93	1.05	.70	.92	1.14	1.12	96:	1.05	1.00	.87	1.01	86:	1.01	18.
	MOS	138	31E	318	31V	32G	347	32C	35E	35H	41C	448	45B	45D	45L	630	63G	63Н	637

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TRADEOFF ANALYSIS



LOGISTICS SUPPORT ANALYSIS (LSA) (MIL-STD 1388-1A)

TASK 201 = USE STUDY

TASK 203 = COMPARATIVE ANALYSIS

TASK 204 = TECHNOLOGICAL OPPORTUNITIES

TASK 205 = SUPPORTABILITY AND RELATED DESIGN FACTORS

TASK 301 * FUNCTIONAL REQUIREMENTS IDENTIFICATION

TASK 302 = SUPPORT SYSTEM ALTERNATIVES

TASK 303 = ALTERNATIVE EVALUATION AND TRADEOFFS

TASK 401 = TASK ANALYSIS

TASK 402 = EARLY FIELDING ANALYSIS

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INDIVIDUAL AND COLLECTIVE TRAINING PLAN (ICTP) (TRADOC REG. 351-9)

TRAINING PROGRAM DESCRIPTION

NEW EQUIPMENT TRAINING REQUIREMENTS

INSTITUTIONAL COURSES OF INSTRUCTION

INSTRUCTOR REQUIREMENTS

NEW FUNDING REQUIREMENTS

TRAINING AIDS/MEDIA REQUIREMENTS

TRAINING DEVICE REQUIREMENTS

TON PROVINCE BUTTON PROPERTY FORCE A KINGTIM DISCORD FROME POPULAR PROPERTY PROPERTY.

QUALITATIVE AND QUANTITATIVE PERSONNEL REQUIREMENTS INFORMATION (QQPRI) (AR 71-2)

EQUIPMENT DESCRIPTION

MAINTENANCE MANHOURS

OPERATOR MANPOWER REQUIREMENTS

DUTY POSITIONS, MOS, SKILL LEVEL

DUTIES AND TASKS

TRAINING PLAN

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COST AND TRAINING EFFECTIVENESS ANALYSIS (CTEA) (TRADOC TEA HANDBOOK)

ANALYZE HARDWARE

COURSE DESCRIPTION

DETERMINE OPERATION TASKS

CHANGES TO CURRENT COSTS

DEVELOP SOLDIER CAPABILITIES

STUDENT LOAD PER YEAR

ANALYZE SOLDIER-HARDWARE SUBSYSTEM INTERFACE

AVERAGE GRADE PER STUDENT

1000

STUDENT SOURCE

ESTIMATED COST

COURSES IMPACTED

CLASS FREQUENCY

CLASS LENGTH

INSTRUCTGR REQUIREMENTS

•	SYSIEM ANALYSIS	31 EF
•	MANPOWER ANALYSIS	STEP 2
•	TRAINING ANALYSIS	STEP 3
•	PERSONNEL ANALYSIS	STEP 4
•	IMPACT ANALYSIS	STEP 5

STEP 6

• TRADEOFF ANALYSIS

SYSTEMS ANALYSIS

- COMPARABILITY ANALYSIS
- EQUIPMENT
- SCENARIO ASSUMPTIONS
- FORCE STRUCTURE
- BASIS OF ISSUE

THE BASIC APPROACH

COLLECT DATA DATA COLLECTION PLAN COMPARISON BASELINE DEFINE SYSTEM PROPOSED SYSTEM(S) DEFINE PREDECESSOR SYSTEM DEFINE

DETERMINE REQUIREMENTS

- 0/0 PLAN
- DOCTRINE/TACTICS
- PROGRAMS & PRODUCTS TRAINING PLANS
- ORGANIZATIONAL CONSIDERATIONS
 - **LOGISTICS PLANS**
- SUPPORTABILITY ISSUES

STUDIES/PROPOSALS

• CONTRACTOR DOCUMENTS

• TECHNICAL MANUALS

- MAINTENANCE DATA MISTORICAL

MISSION AREA

ANALYSIS DoD/NATO

REO = f (A, BCS, DATA)

PROPOSED SYSTEM

- NAVY: 3M - AF: 66-1

INVENTORY

TECHNOLOGY BASE

STUDIES

MISSION AREA ANALYSIS

• REQUIREMENTS

- ARMY: SDC
- OPERATOR/CREW

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HIP EQUIPMENT COMPARABILITY ANALYSIS

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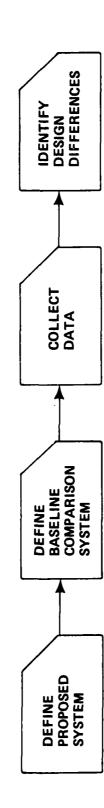
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- FIRE SUPPORT MAA
 - HIP MSRS
- HIP 0&0
- DSWS/ESPAWS STUDIES
- M109 A2/A3 (PREDECESSOR)
 - USN/USAF
 EQUIPMENTS
- OTHER EXISTING EQUIPMENT
- SAMPLE DATA COLLECTION
- NORDEN LSAR
 - ARI HOWITZER CREW MODEL
- **ARMAMENT**
- FIRE CONTPOL
- COMMUNICATIONSHYDRAULICS
- ELECTRICAL
- AMMUNITION LOADING
- SUSPENSION
- STE/ICE

TOTAL POSTERIO ESPARA ESTA

SCENARIO ASSUMPTIONS

- WARTIME ONLY
- BASED ON HIP O&O
- 24 HOURS/DAY FOR 7 DAYS
- 372 ROUNDS/TUBE/DAY (COMPOSITE OF SURGE, INTENSE AND SUSTAINED RATES)
- 28 MILES/SPH/DAY
- 13 FOR TACTICAL POSITIONING
- 15 FOR UNIT MOVES
- 24 HOURS ON-TIME FOR ELECTRONICS

FORCE STRUCTURE/BASIS OF ISSUE ASSUMPTIONS

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- 8 SPH PER BATTERY
- 3 BATTERIES PER BATTALION
- 3 BATTALIONS PER DIVISION

MANPOWER RESULTS

- MANPOWER CREW
- MANPOWER UNIT MAINTENANCE
- MANPOWER INTERMEDIATE MAINTENANCE FORWARD
- MANPOWER FORCE STRUCTURE SUMMARIES
- MANPOWER -ALL MOS BY DESIGN/SCENARIO

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MANPOWER: CREW

H	7	99	168
HELP	12	96	288
BCS	7	26	. 168
CURRENT TOE*	တ	72	216
	SUSTAINED REQUIREMENT (1 SPH)	BATTERY REQUIREMENT (1 x 8 SPH)	BATTALION REQUIREMENT (3 x 8 SPH)

SYSTEM ALTERNATIVES

*FA BN, HVY DIV, TOE 06365J210 MODIFIED BY TRADOC VALUES ARE M109-SPECIFIC

MANPOWER: UNIT MAINTENANCE

(24 SPH)

SYSTEM ALTERNATIVES

를	œ	-	ഹ	ო	-	18
HELP	8		14	4	-	22
BCS	6 0	16	13	8	-	04
CURRENT TOE*	0	0	φ	ဖ	0	12
MOS	310	35E	45D	63D	હ્ય	TOTAL

* FA BN, HVY DIV, TOE 06365J210 VALUES ARE M109-SPECIFIC S.

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MANPOWER: INTERMEDIATE MAINTENANCE - FORWARD

(72 SPH)

SYSTEM ALTERNATIVES

テ	23	9	-	-	-	-	-	8	10	-	ល	က	52	
HELP	0	0	-	-	0	-	-	2	65	-	œ	-	91	
BCS	23	9	-	27	-	-	-	2	65	-	-	m	132	
CURRENT TOE*	6		ဖ	o	0	9	0	က	15	6	42	8	102	CO, FWD SPT BN, HVY DIV 8004J200 S INCLUDE SUPPORT FOR OTHER LINS
WOS	31E	31S	347	35E	35Н	410	44B	45B	45L	63G	Н	631	TOTAL	*MAINT CO, FWI TOE 43004J200 VALUES INCLUI

MANPOWER: FORCE STRUCTURE SUMMARIES

SYSTEM ALTERNATIVES

LEVEL	BASIS	CURRENT TOE*	BCS	HELP	H P
BATTERY	8 CREWS	72	56	96	56
BATTALION	24 CREWS	216	168	288	168
	1 UNIT MAINTENANCE	12	40	22	8
	TOTAL BATTALION		208	310	186
DIVISION	72 CREWS	648	504	864	504
	3 UNIT MAINTENANCE	. 96	120	99	54
	1 IMA-FORWARD	102	132	91	<u> </u>
	TOTAL DIVISION	786	756	1021	613

*FA BN, HVY DIV, TOE 06365J210 MODIFIED BY TRADOC

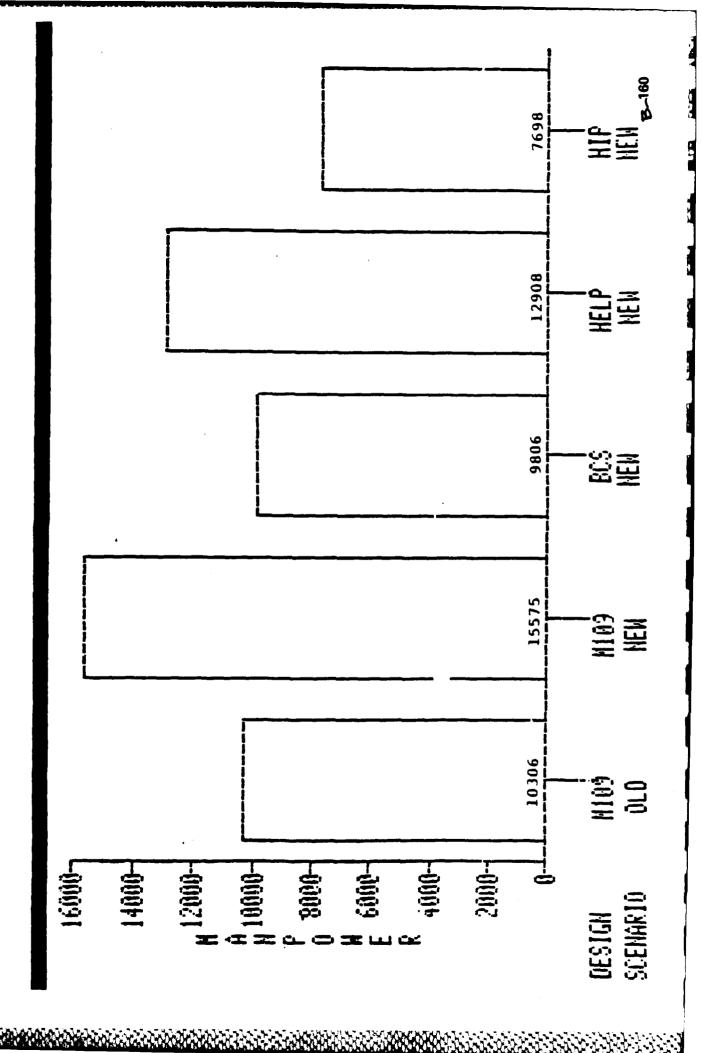
MANPOWER: TOTAL REQUIREMENT (848 SPH)

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		SYSTEM ALTE	RNATIVES	
MOS	CURRENT AUTHORIZATIONS	BCS	HELP	HIP ½
13B	8,820	5,936	10,176	5,936
31E	2	456	120	456
31S	0	72	0	72
31V	0	282	70	282
32G	0	96	0	96
34Y	0	24	24	24
35C	0	192	12	12
35E	0	324	12	12
35H	0	12	0	12
41C	15	120	36	36
44B	0	24	24	24 ·
45B	7	24	24	24
45 D	343	459	494	176
45 L	244	1,548	1,548	216
63D	518	70	141	105
63G	0	24	24	24
63 H	357	72	156	120
63 J	0	71	47	71
TOTAL	10,306	9,806	12,908	7,698

TOTAL MANPOWER REQUIREMENTS - ALL MOSS



TRAINING RESULTS

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- COURSE IMPACTS MAN-DAYS
- ANNUAL TRAINING MAN-DAY REQUIREMENTS
- ANNUAL INSTRUCTOR REQUIREMENTS
- ANNUAL TRAINING COURSE COSTS/GRADUATE
- ANNUAL TRAINING COST REQUIREMENTS (\$K)

COURSE IMPACTS MAN-DAYS

MOS	PREDECESSOR	BCS	HELP	HIP
13B	0	5.3	4.6	5.3
31E	0	1.7	0	8.8
31S	N/A	3.8	N/A	1.9
31V	N/A	0.2	8.0	-2.9
32G	N/A	5.1	N/A	1.5
34Y	N/A	8.9	6.8	8.9
35C	N/A	0	0	0
35E	N/A	9.7	6.1	9.7
35H	N/A	0	N/A	0
41C	O	0	0	0
44B	0	0	0	0
45B	N/A	0	0	0
45D	0	5.6	0	5.6
45L	0	15.1	5.1	8.5
63D	0	0.6	0.6	0.6
63G	0	0	0	0
63H	0	0	0	0
63J	N/A	0	0	0
TOTAL	0	56.0	24.0	47.9

ANNUAL TRAINING MAN-DAY REQUIREMENTS (K)

MOS	BCS	HELP	HIP
138	501.7	822.3	501.7
31E	81.2	24.2	87.2
31S	10.1	N/A	9.8
31V	27.9	7.1	26.2
32G	20.2	N/A	19.8
34Y	5.2	4.9	5.2
35C	8.4	1.3	1.3
35E	52.9	4.5	6.2
35H	3.5	N/A	3.5
41C	14.2	5.7	5.7
44B	4.3	4.3	4.3
45B	1.4	1.4	1.4
45D	20.8	9.7	13.3
45L	74.8	63.1	8.9
63 D	2.2	4.5	4.5
63 G	2.0	2.0	2.0
63 H	2.9	5.7	4.7
63J	3.9	3.9	3.9
TOTAL	837.6	964.6	709.6

ANNUAL INSTRUCTOR REQUIREMENTS

MOS	BCS	HELP	HIP
13B	244	400	244
31E	85	28	92
31S	13	N/A	13
31V	30	8	28
32G	21	N/A	20
34Y	2	2	2
35C	14	2	2
35E	54	5	7
35H	2	N/A	. 2
41C	15	6	6
44B	5	5	5
45B	2	2	2
45D	35	14	23
45L	104	101	17
63D	1	3	3
63G	2	2	2
63H	3	6	5
63. J			3
TOTAL	635	587	476

ANNUAL TRAINING COURSE COSTS PER GRADUATE

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ALTERNATIVE: HIP MOS: 13B100SUT

TOTAL	3040 0 0	0 1437 357 4130 154 0	2446 81 503 3030	12148
FHMA	000	0000000	0 0 88 88	38
PA	000	0 1437 357 0 0 0 1794	0 00 0	1794
MPA	2711 0 0	0 0 0 4130 154 0 6995	6 235 840	7835
OMA	329 0 0	329	1847 75 230 2152	2481
	INSTRUCTIONAL DEPT. FLYING HOURS OTHER	P8 P2 AMMUNITION EQUIPMENT DEPREC STUDENT PAY & ALLOW TRAVEL PAY AT COURSE PER DIEM AT COURSE TOTAL DIRECT COST	BASE OPERATIONS SUPPORT COSTS TRAINING AIDS OTHER TOTAL INDIRECT	TOTAL DIRECT AND INDIRECT COST

ANNUAL TRAINING COSTS REQUIREMENTS (\$K)

MOS	BCS	HELP	HIP
13B	68,750	104,535	68,750
31E	13,844	4,672	14,785
31\$	1,491	N/A	1,458
31V	3,914	1,039	3,735
32G	2,769	N/A	2,721
34Y	1,005	974	1,005
35C	2,570	583	583
35E	10,018	1,096	1,462
35H	442	N/A	442
41C	2,998	1,327	1,327
44B	1,194	1,194	1,194
45B	377	377	377
45D	4,009	2,181	2,806
45L	13,415	11,801	2,228
63D	537	1,014	1,014
63G	694	694	694
63H	1,178	2,297	1,885
63J	878	878	878
TOTAL	130,083	134,662	107,344

PERSONNEL RESULTS

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Presented Participal Southern Santana () exercise (cooperation) from the cooperation of the cooperation o

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STRUCTURE REQUIREMENTS BY MOS

ANNUAL RECRUITS

PERSONNEL: STRUCTURE REQUIREMENTS BY MOS

MOS	BCS	HELP	HIP
13B	16,712	26,766	16,712
31E	1,664	499	1,664
318	399		399
31V	796	198	796
32G	527	-	527
34 Y	82	82	82
35C	379	46	46
35E	1,244	109	146
35H	40	~	40
41C	333	133	133
448	70	70	70
45B	133	133	133
45D	1,806	1,003	1,157
45L	3,055	3,055	411
63D	134	307	307
63G	67	67	67
63H	155	310	252
63J	304	126	304
TOTAL	27,899	32,902	23,246

ANNUAL RECRUITS

MOS	BCS	HELP	НІР
13B	5,658	9,388	5,658
31E	569	171	569
318	129	_	129
31V	519	129	519
32G	107		107
34Y	36	36	36
35C	77	12	12
35E	523	46	61
35H	17	-	17
41C	124	50	50
44B	62	62	62
45B	37	37	37
45D	660	367	423
45 L	1,132	1,132	152
63D	58	118	118
63G	44	44	44
63H	75	150	122
63.1	89	89	89
TOTAL	9,916	11,821	8,205

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IMPACT RESULTS

PERSONNEL AVAILABILITY

M109-DRIVEN

AVAILABILITY RATIO IMPACTS

• CURRENT

PROJECTED

PERSONNEL AVAILABILITY CURRENT PROJECTIONS FOR 1986

MOS	AVAILABILITY Total Army	AUTHORIZATIONS Total Army	AVAILABILITY RATIO
13B	20,645	21,492	.96
31E	1,434	1,424	1.01
318	640	513	1.25
31V	6,158	6,153	1.00
32G	449	481	.93
34 Y	369	350	1.05
35C	200	285	.70
35E	453	494	.92
·35H	1,132	990	1.14
41C	491	439	1.12
448	1,411	1,464	.96
45B	502	476	1.05
45D	409	408	1.00
45L	365	422	.87
63D	1,879	1,863	1.01
63 G	772	785	.98
63H	5,183	5,753	1.01
63 J	885	1,087	.81

Source: -MILPERCEN P³M Model.

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M109-DRIVEN AUTHORIZATIONS

FY	1986	ΔI	ITHO	RIZA	TIONS
	1344	_	,,,,,	11120	

MOS	TOTAL	M109	% of TOTAL
138	21,492	8,820	41
31E	1,424	2	_
318	513	0	
31V	6,153	0	
32G	481	0	_
34Y	350	0	
35C	285	0	_
35E	494	0	
35H	990		
41C	439	15	3
44B	1,464	0	
45B	476	7	1
4 5D	408	343	84
45L	422	244	58
63 D	1,863	518	28
63 G	785	0	
63H	5,753	357	6
63 J	1,087	0	

AVAILABILITY RATIO IMPACTS

		PROJECTED			
MOS	CURRENT	BCS	HELP	HIP	
13B	96	1.11	.90	1.11	
31E	.94	.76	.92	.76	
315	1.25	1.09	-	1.09	
31V	1.00	.96	.99	.96	
32G	.93	.78	_	.78	
34Y	1.05	.99	.99	.99	
35C	.70	.45	.67	.67	
35E	.92	.40	.86	.84	
35H	1.14	1.13	_	1.13	
41C	1.12	.90	1.07	1.07	
44B	.96	.95	.95	.95	
45B	1.05	.99	.99	.99	
45D	1.00	.40	.69	1.70	
45L	.87	.21	.21	.99	
63D	1.01	1.33	1.27	1.27	
63G	.98	.95	.9 5	.95	
63H	1.01	.95	.93	.94	
63 J	.81	.76	.78	.76	

TRADEOFF ANALYSIS

CONCEPT

INTERNAL SECURITY

GIVEN A 12 HOUR OPERATING SCENARIO WORKLOAD REQUIREMENTS PRECLUDE INTERNAL SECURITY GUARDS BEING PROVIDED FROM RPV SECTION PERSONNEL.

EQUIPMENT

800 SERIES VERSUS 900 SERIES TRUCK

THE SAME MAINTENANCE MANPOWER REQUIREMENTS EXIST REGARDLESS OF THE SERIES TRUCK FIELDED AT 10C.

OPERATIONS

SITE DISPLACEMENT TIME

- 64 MINUTES IS REQUIRED FOR 13 PERSONNEL TO DISPLACE THE MINIMUM— OPERATIONS RPV SITE.
- 114-120 MINUTES IS REQUIRED FOR 13 PERSONNEL TO DISPLACE THE 100% IMPROVED RPV SITE.

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